

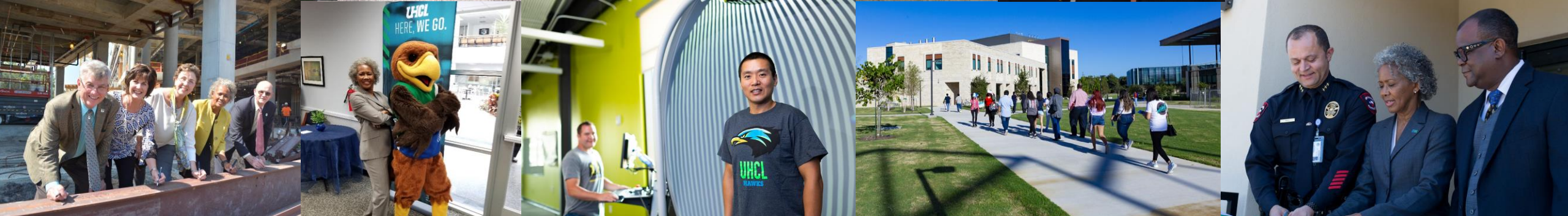
STATE OF THE UNIVERSITY

— NOVEMBER 1, 2018 —

UHCL



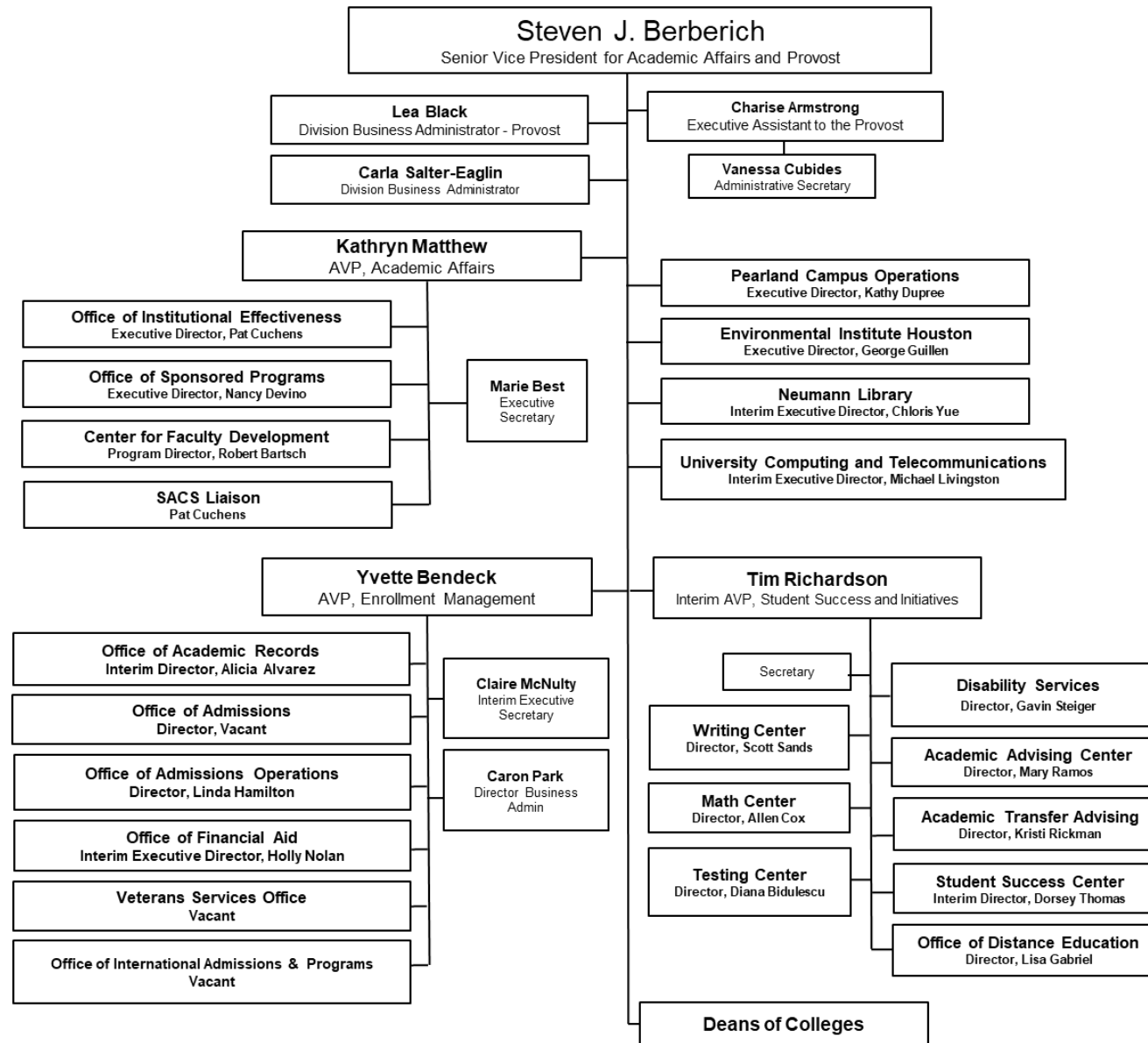
PRESIDENT IRA K. BLAKE



Office of the Senior Vice President for Academic Affairs and Provost

Steven J. Berberich, Ph.D.





Academic Affairs

Kathryn Matthew, Pat Cuchens, Nancy Devino, Robert Bartsch

- Units
 - Office of Institutional Effectiveness
 - Office of Sponsored Programs
 - Center for Faculty Development
 - Academic Affairs activities
- Action items
 - Supporting faculty development and sponsored research
 - Marketable skills linked to programs...website
 - Core Course Curriculum committee
 - Co-requisites courses, linking with student needs

Enrollment Management

Yvette Bendeck, Alicia Alvarez, Linda Hamilton, Holly Nolan, Natasia Pilling

- Units
 - Office of Academic Records
 - Office of Admissions
 - Office of Admissions Operations
 - Office of Financial Aid
 - Veterans Services Office
 - Office of International Admissions & Programs
- Action items
 - Hiring key directors
 - Developing strategic plans for Veterans Services and International offices
 - Working with colleges to set enrollment goals

Student Success and Initiatives

Timothy Richardson, Scott Sands, Dorsey Thomas, Allen Cox, Diana Bidulescu, Gavin Steiger, Mary Ramos, Kristi Rickman, Lisa Gabriel, College Advising Leads

- Units
 - Student advising
 - Student Success Center
 - Writing Center
 - Math Center
 - Testing Center
 - Disability Services
- Action items
 - Implementation of Houston GPS and EAB Campus
 - Engage all stakeholders in student success

Neumann Library

Chloris Yue, Interim Executive Director

- Action items
 - Hiring of a new library executive director
 - Conversion of former microfilm room into student community/seminar room
 - Addition of quiet laptop/computer use area – esp. for students taking online tests
 - Print collection analysis in targeted area: Reference and Microfiche Collection

University Computing and Telecommunication

Michael Livingston, Interim Executive Director

- Action items
 - Implement a redundant 1 Gigabit Internet connection
 - Establish a disaster recovery site at UH Victoria
 - Upgrade Blackboard
 - Investigate Office 365 One Drive and Skype



Environmental Institute of Houston

George Guillen, Executive Director

- Action items
 - Wetland Reconstruction Project
 - Continuing focus on research, education and outreach
 - Manage multiple ongoing and pending research projects – National Rivers and Streams Assessment, Brazos River Studies, storm-water wetlands, freshwater inflow
 - Increase enrollment and funding for school habitats, youth birding, summer nature camps, and professional continuing education programs
 - Identify and increase donations and volunteer and student support for educational and research programs: Adopt a terrapin, Galveston Bay Dolphin etc.
 - Host the North American Prairie Conference (June 2019)

UHCL Pearland

Kathy Dupree, Executive Director

- Action items
 - New building opening in spring 2019
 - Future academic offerings and services
 - Continuing to engage community and our partnership with Alvin Community College



Provost Specific Activities

- Faculty
 - Listen and learn tour
 - P&T policy review
 - Mentoring/Faculty Affairs
- University policy review
- Community outreach
- Student success dialog: All-hands-meeting in November
- Creating a culture that looks for opportunities, embraces change and is service-focused

The background image is a collage of two photographs. The top photograph shows a large indoor event space with several large, colorful inflatable slides (yellow, red, and blue) and people walking around. The bottom photograph shows a similar indoor event space with people gathered around tables covered with blue and white cloths. Some tables have signs for 'University of Houston Clear Lake' and 'REHYDRATE'. There are also metal carts and a 'HEART UNCLE' sign visible.

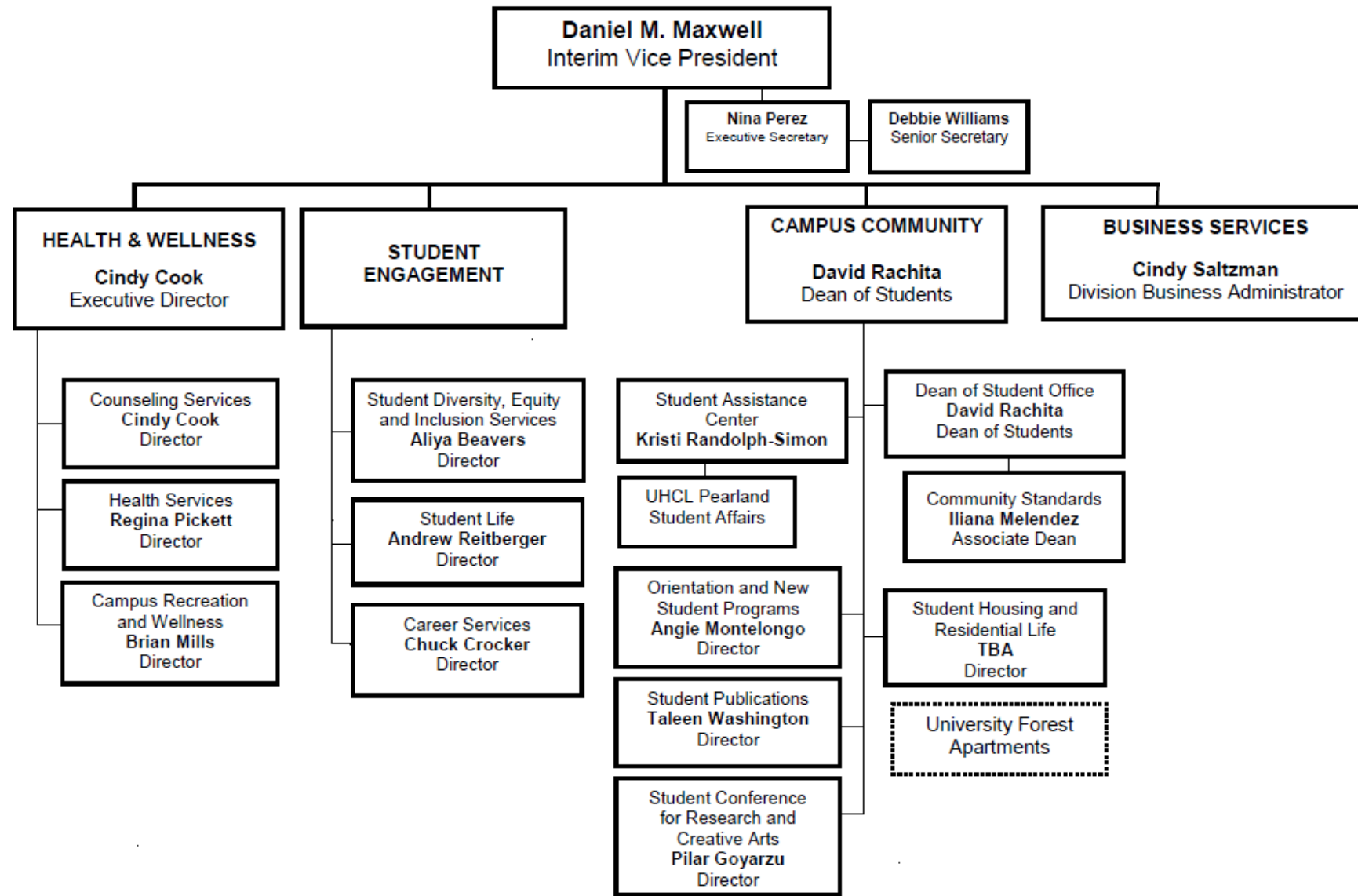
Division of Student Affairs

Daniel M. Maxwell, Ed.D.
Interim Vice President

Refocus and Realignment



- **Function** v. Personality
- Enhance our **Collaborations**
- Create greater **Synergy**
- Build on our **Strengths**
- Support **Student Success**
- Move to **Better Practices**



9/24/18

Better Practices

- Campus Community
 - Student Housing and Residential Life
 - Dean of Students Office
 - UHCL Pearland and Texas Medical Center
 - Foster care initiatives



Better Practices

- Expand opportunities for involvement and partnerships
 - Student Fee Allocation Committee
 - Judicial Hearing Board
 - Career Services and Strategic Partnerships
 - Student Conference for Research and Creative Arts

Division Priorities

- Aligned with UHCL's Vision, Mission, and Values
 - Grow the opportunities for students to engage in transformative, educational, and creative programs, practices, activities, and services.
 - Expand our role of supporting student success and initiatives.
 - Multiply our Division's human, financial, and physical resources.



Division of Administration and Finance

Mark Denney, MBA
Vice President

Overview

- Functional Areas
 - Finance
 - Budget
 - Human Resources
 - Police
 - Facilities/Maintenance/Construction



Goals

- We commit to:
 - identifying our core requirements
 - improving our processes and customer service
 - strengthening our staff
 - identifying metrics to chart our success
 - continuing transparency and collaboration

Updates

- Fall enrollment implications
- Campus-wide projects



Success will not be achieved by Administration and Finance's outcomes, but by UHCL's outcomes.



University Advancement

Dwayne D. Busby, BA, MALS
Acting Vice President

University Advancement

- **Definition:**

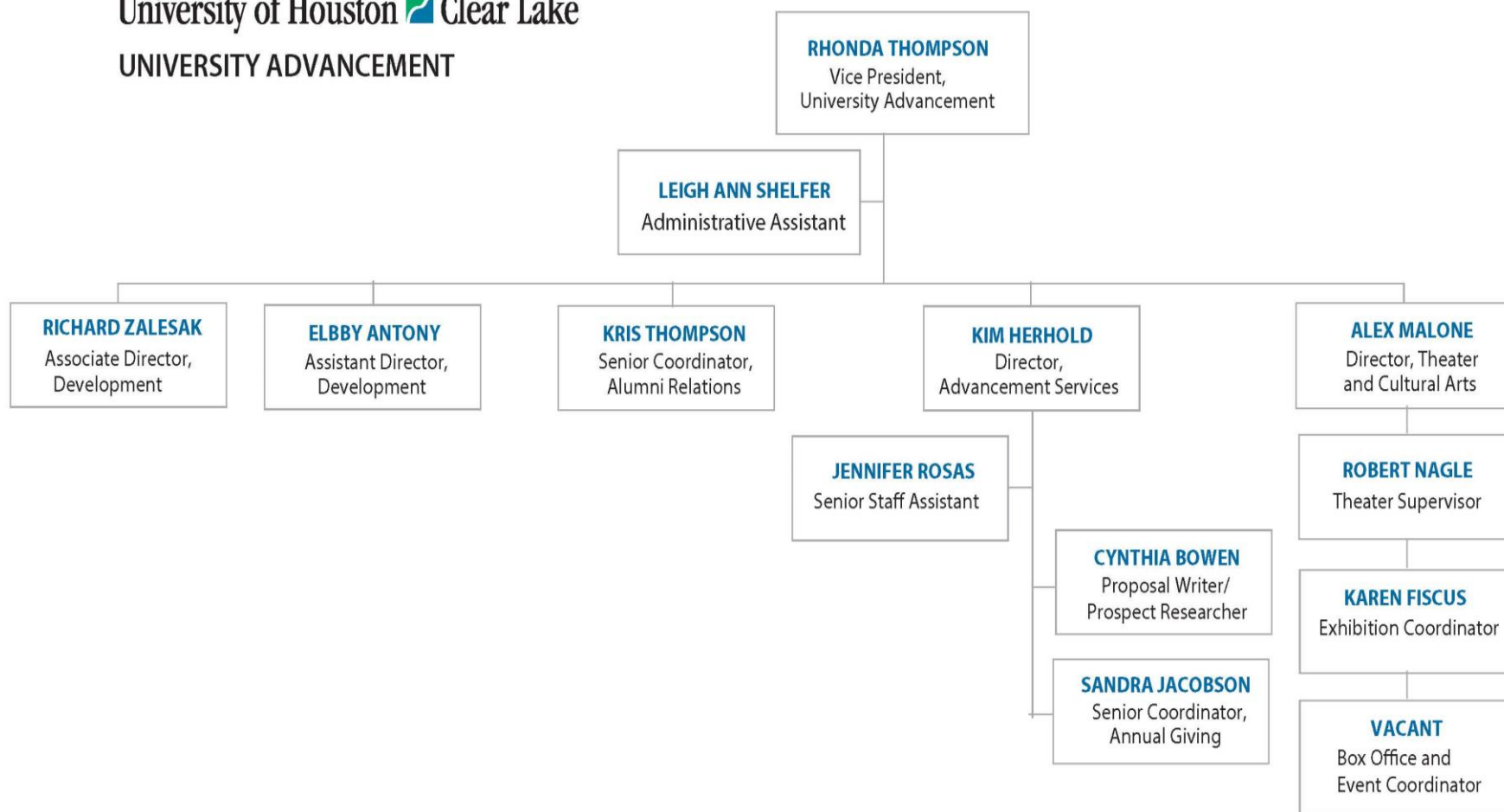
- Advancement is a strategic, integrated method of building and managing relationships to increase understanding and support among the university's key constituents, including alumni, staff, faculty and friends of the university.

- **Purpose:**

- Partner across the university to secure philanthropic resources for institutional priorities and connect alumni, donors and others to the university.

- **Primary responsibilities:**

- Development
- Alumni Relations
- Theater and Cultural Arts



Revised 9/21/2018

UHCL HERE, WE GO.

Campaign Goal: \$20M by 2020

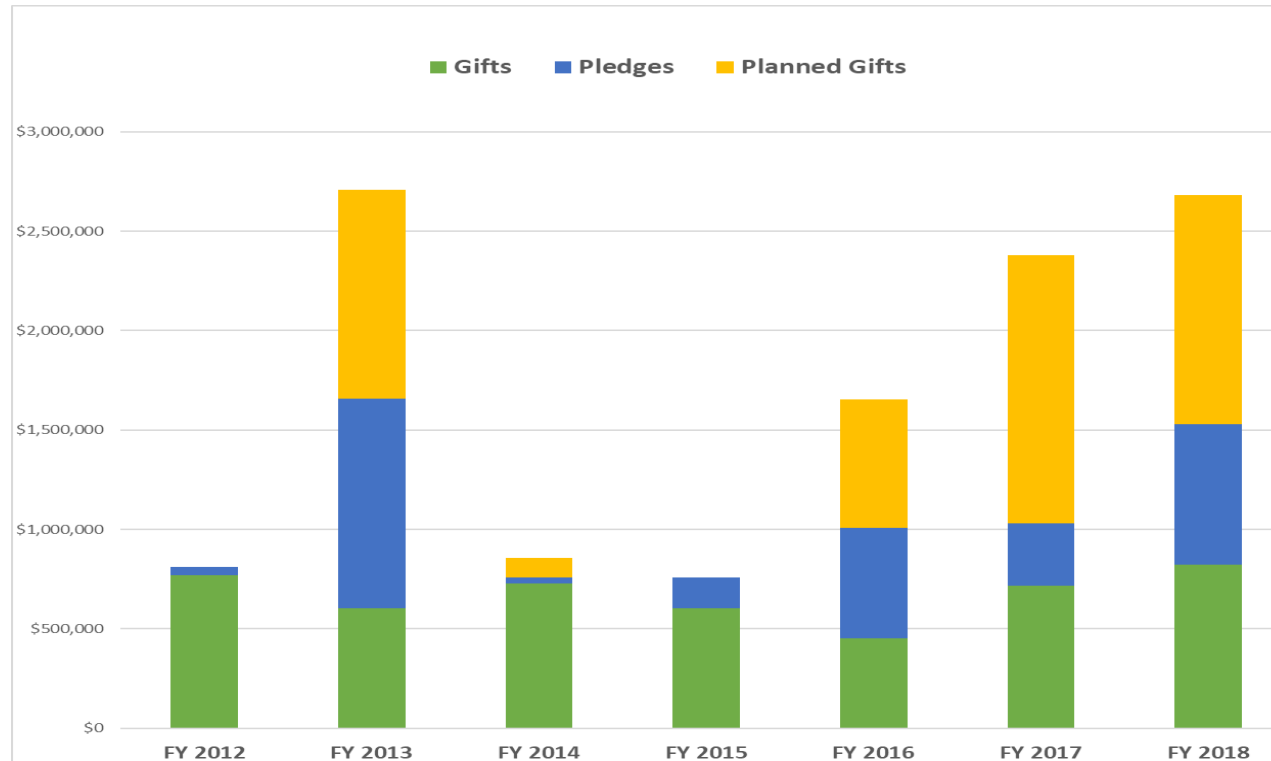
Four priorities

1. Engaged teaching
2. Inspired learning
3. Fearless imagination
4. Emerging opportunities

uhcl.edu/here-we-go

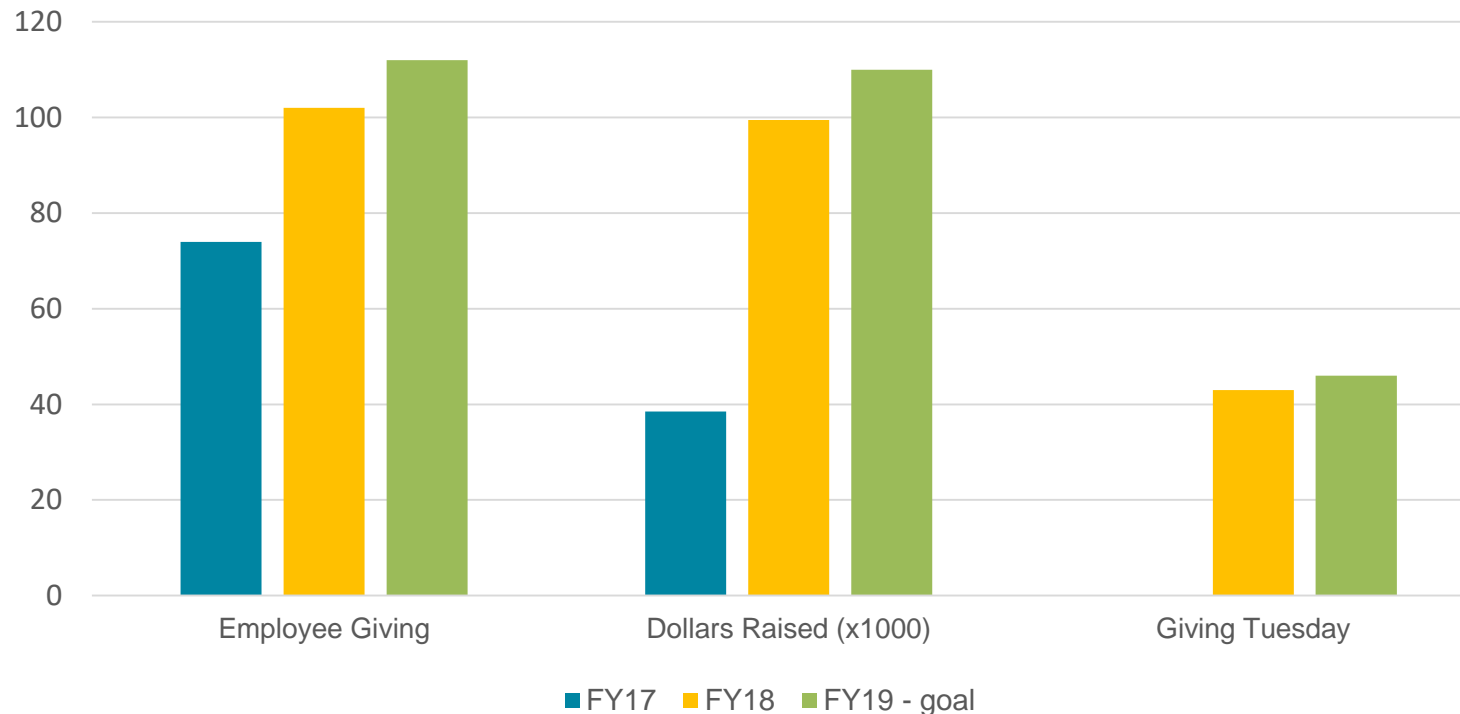
Here, lives are changed, careers are launched and a better future for our region and the world is shaped.

Campaign Giving: 2012-2018



With your help we can impact the lives, careers and future of our students as they change the city, the region and the world.

FY18 Faculty and Staff Giving Impact



- FY18: 102 UHCL employees gave, 37.8% increase (43 of the 102 gave on #GivingTuesday 2017)
- FY18: UHCL employees gave \$99,530, 158.5% increase

#GIVINGTUESDAY

ONE DAY. ONE GOAL. **200 HAWKS.**

Be one of the 200
November 27.
#HawksGivingBack

Sandra Jacobson, Senior Coordinator, Annual Fund



We need your help to exceed last year's accomplishments!

The Arts at UHCL

Alex Malone, Managing Director

In 2017-18:

- Integrated performing and visual arts
- Presented 22 theater and gallery events
- 51,550 theater patrons – nearly double from FY16
- Created new revenue stream for theater – \$125,000 in gifts, grants and sponsorships
- Expanded Gallery and began theater renovations





Office of Strategic Partnerships

Dwayne Busby, BA, MALS
Executive Director

Essential Functions

- **What we do**
 - Inform
 - Influence
 - Inspire
- **How we do what we do**
 - Identify
 - Facilitate
 - Sustain
- **Our Goals**
 - Secure new partnerships
 - Increase experiential learning opportunities



Senator Cory A. Booker



Class Presentation – MGI, Inc.



Corporate Relations - Industry Roundtable



Senator Larry Taylor

External Partners

- Who they are:
 - Corporations
 - Government organizations
 - Non-government organizations
- What can they provide:
 - Research opportunities
 - Facility usage
 - Experiential learning opportunities



Internal Partners

- Senior Administration
- Four Colleges
- Marketing & Communications
- University Advancement





“Be the change that you want to see in the world.”

Mahatma Gandhi

