1. Did you receive any new funding for this year? If so, how is it being used? Present your budget worksheet.

2. Summarize the usage of your services. What areas/programs saw increases or decreases?

3. Describe the student satisfaction with your services.

4. What has your department done to increase or improve services? Specifically, what did you learn in your assessment that is impacting your services now?

5. Describe any new initiatives for the current year.

6. What challenges or opportunities do you foresee for the current year and next year?

7. Are you requesting new funding? One-time or Base? Present your budget request for next year and rationale.