

University of Houston  Clear Lake

# DIVISION OF STUDENT AFFAIRS

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*10.11.24*

THANK YOU

for your service to

**UHCL**

# OUR FINANCIAL OUTLOOK

- Future preparation for the unknowns
  - Enrollment projections
  - Compensation study
- Creation of steady reserves for those unknowns
  - No base requests this year – no FT benefitted staff position requests will be approved
- Implementation of a revised request process and structure for you to be better informed and departments/organizations to justify their use of funds

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## Our Priorities

- Transformation of Campus Life
  - Student Portal for involvement
  - Campus events and traditions
  - DSA marketing and communications
- Health and Wellness Initiatives
  - Mental health initiatives – psychiatry services
  - Health Services – Point and Click
- USO Student Leader Wages

# DIVISION OF STUDENT AFFAIRS

ONE TIME REQUEST: FY23 AND FY24

Student Employees for VPSA Suite

\$22,000

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Two student employees to serve as marketing interns for improved communications of the Division to students and manage the front desk in the Division of Student Affairs Office, greet visitors, and work on projects with the Executive Assistant.

# RECOMMENDATION TO INCREASE THE FEE

I encourage you to have a good conversation to consider increasing the fee **UP TO** 10% for the next academic year.

- UH Board of Regents must be willing to hear/review increases
- Up to vs. a set amount vs. more than 10%
- Consider the financial outlook of UHCL to avoid base budget cuts

What questions do you have for me?

Thank you!

