

STUDENT SERVICE FEE REQUEST FOR 2025-2026

FISCAL YEAR 2026

Name of Unit:	Student Government Executive Council				
Dept#:	C0128				
	FY 2024	FY 2024	FY 2025	FY 2025	FY 2026
Funding Sources	Approved Budget 2023-2024	Actual 2023- 2024	Approved Budget 2024-2025	Projected Actuals 2024-2025	Budget Request 2025-2026
Student Services Fees (SFAC Fund 3049)					
Student Service Fees- Base Budget	2,000	2,000	2,000	2,000	8,300
Student Service Fees One-Time Requests		23,000	28,660	28,660	36,560
Student Service Fees One Time Carryover/Rollover			5,000	5,000	
Income From All Other Sources					
State Funding (Fund 1051)					
Designated (Fund 2064)					
Designated (Fund 2063, 2072, 2075, 2076, 2077, 2078, 2080) Sales & Services E&G					
Sales & Services Income (Fund 3056)					
Programs/Events Income (Fund 3056)					
Facility Rental Income (Fund 3056)					
Gifts/Donations (Fund 4041, 4042)					
Grants (Fund 5)					
Fund Balance					
Other Income (itemize below)					
Dedicated Fees-Base Budget-Student Center (3050)					
Dedicated Fees-Base Budget Recreation Facility (3052)					
Subtotal of Income	2,000	25,000	35,660	35,660	44,860
Deductions from Income					
Student Fee Waivers-SC, Rec Center (3050, 3052)					
Student Fee Waivers- Recreation (3052)					
Bad Debt					
Subtotal of Deductions from Income	0	0	0	0	0
TOTAL INCOME	2,000	25,000	35,660	35,660	44,860
Expenses	Approved Budget 2023-2024	Actual Expenses 2023-2024	Approved Budget 2024-2025	Projected Actual Expenses 2024-2025	Budget Request 2025-2026
Salaries and Wages					
Exempt Category Employee Salaries					
Non-Exempt Employee Wages					
Student Workers Wages			18,300	18,300	18,300
Student Workers Wages (Graduate Students)					
Other Temporary Workers Wages					
Longevity					
Salaries and Wages Total	0	0	18,300	18,300	18,300
Fringe Benefits Total					
Other Expenses					
Advertising					
Awards					
Business Meals		295			
Clinical/Lab Supplies					
Competition Fees					
Computer/HW/Software - Supplies/Repairs					
Construction/Renovation					
Consulting Services					
Cost Of Goods Sold					

Expenses	Approved Budget 2023-2024	Actual Expenses 2023-2024	Approved Budget 2024-2025	Projected Actual Expenses 2024-2025	Budget Request 2025-2026
Facilities Work Orders					
Financial/Legal					
Office/General Supplies		78			
Other Expense	2,000	55	7,000	7,000	2,000
Parts/Furniture					
Printing/Postal/Freight					
Professional Development (Memberships, Registrations, Reference Materials)		5,297	10,000	10,000	10,000
Programs/Events		4,458			7,500
Prospective/New Employee					
Rental/Lease (Copier)					
Repairs/Maintenance					
Scholarships/Stipends					
Security Services					
Services-Other (Laundry)		160			
Student Leader Stipend					
Teaching Food					
Teaching Supplies					
Telephone Services/Supplies					
Temporary Staffing					
Travel, Staff, Students, Guests, Parking		1,406	360	360	1,260
Uniforms (Promotional Items t-shirts)					5,800
Utilities					
Other Itemized					
Projects-Furniture & Equipment CAPITAL					
Projects-Construction (equity transfer)					
Admin Charge (8% of Total Expense)					
Debt Service Expense					
Other Expenses Total	2,000	11,749	17,360	17,360	26,560
TOTAL EXPENSE	2,000	11,749	35,660	35,660	44,860
BALANCE (Income less Expenses)	0	13,251	0	0	0

SFAC Only - FY2024 Recap					
	FY 2024 Base Budget	FY 2024 Final Budget	FY 2024 Actual Expenses + Commitments	FY 2024 Approved Equity Carryforward	FY 2024 Funds to be Returned to Reserve
Salary/Wage/Fringe	0	0			0
Maintenance & Operations/Travel	2,000	25,000	11,749	5,000	8,251
Administrative Charges					0
Scholarships, Fellowships					0
Fund Transfers					0
SFAC Totals	2,000	25,000	11,749	5,000	8,251
Funds to be Returned to Reserve					8,251

APPROVALS:

To the best of my knowledge this report is accurate and reflects the unit's priorities. The figures provided have been checked and verified.

Signature of Department Head: _____

Title: _____

Date: _____

Form Completed By: Cindy Saltzman