

University of Houston  Clear Lake

Student Involvement and Leadership

Student Fee Allocation Committee

Agenda

OSIL Overview

Impact of Programs and Services

*Successes, challenges and
opportunities*

FY24 Funding Overview

FY25 Utilization

Once-Time Funding Requests

Reduction Plan



OSIL Overview

The Office of Student Involvement and Leadership empowers Hawks to Get Involved by providing experiences that promote school spirit, servant leadership, and a sense of community.

Programs and Services

- Campus Activities and Traditions
 - Welcome Back Bash
 - Homecoming & Chili Cookoff
 - Lighting at the Letters
- Student Organizations
 - Resources
 - Support
- Leadership Development
 - Conference
 - Hawk Leadership Institute
- Civic Engagement
 - Volunteering
 - Voter Access and Education





Programs and Services Impact

Highlights from FY24

- Spirit Week '23
 - 1,426 in total attendance
 - IHeart UHCL Day- 524
- Homecoming and Family Weekend
 - 1,239 in total attendance
 - Chili Cookoff - 274
- Student Leadership and Career Development Conference
 - 118 in total attendance
 - Slight increase from 2022

Programs and Services Impact

Highlights from FY24

- Welcome Back Bash 2024 sees largest attendance
- 11 of 16 students return for HLI year two
- HLI year one opens to all students
- H4C becomes department sponsored organization
- 77 organizations registered for 24-25

Successes, Challenges and Opportunities

Successes

- Reorganization and Hiring
- Reestablishment of CAB
- Establishment of AFB
- New HLI Format and Curriculum

Challenges

- Staff Transition
 - One vacancy (Program Manager)
- Homecoming and Chili Cookoff – Fall 24
- New Signature Programs for Spring

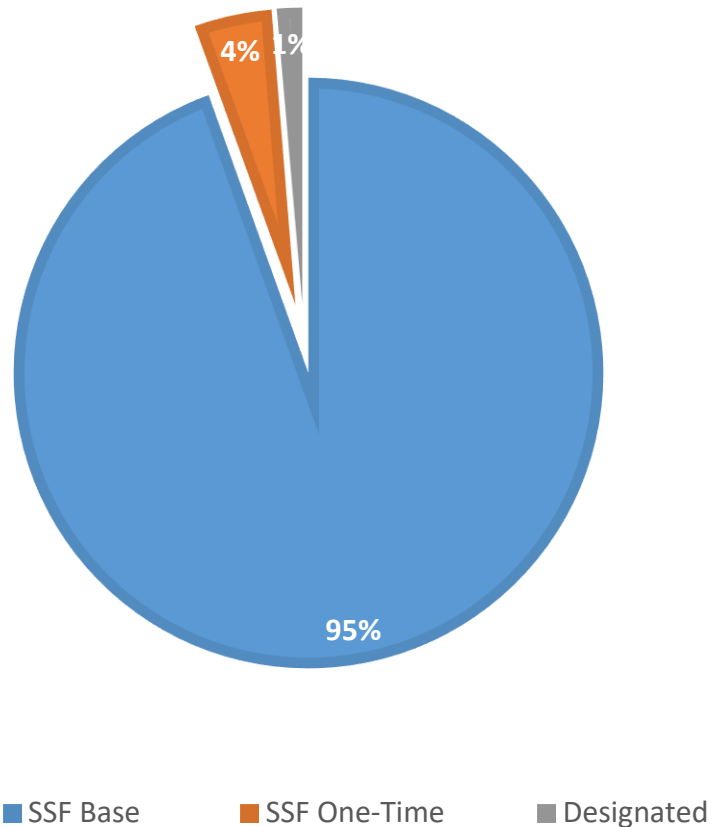


Opportunities

- Culture of Involvement
 - New programs and traditions
- New Ideas and Creativity
- Student Organization Support

OSIL Budget Overview

FUNDING BREAKDOWN



Funding Sources FY25

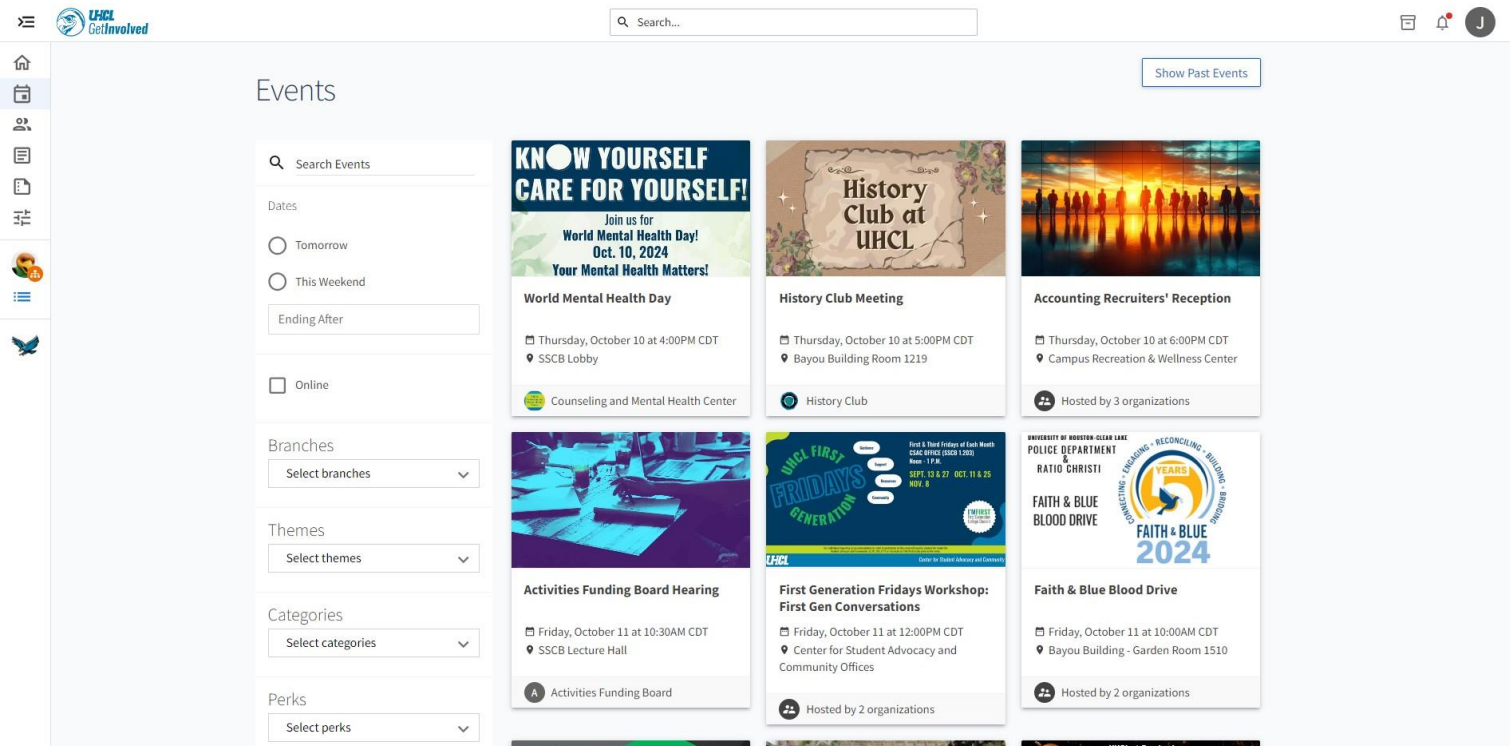
- Student Service Fees
 - Base Budget - \$653,229
 - One-Time - \$29,164
- Designated Funds
 - Student Life Program - \$5,000
 - Student Life Endowment - \$3,835

Usage

- Salaries and Wages - \$449,416
- Fringe Benefits - \$95,916
- Maintenance and Operations - \$175,130

New Funding

The unit did not request new funding for FY24



FY25

- Anthology Engage- \$29,164
 - Get Involved Platform
 - Hub for Student Engagement

FY25 One-Time Requests

GetInvolved Platform (\$116,000)

- Request
 - \$29,164 Anthology Engage reallocation
 - \$86,836 new FY25 request for GetInvolved Platform
- Cost Breakdown
 - 3-year contract - \$109,000
 - New Platform Implementation - \$8,000
- Reviewing new opportunities to increase engagement and enhance student experience
 - Current Challenges: communication, customization, pathways, and app capability
 - Opportunities: better access and communication for students, improved technical support, student org pathways, better app capabilities

Pearland Programming (\$7,500)

- OSIL and Student Affairs Pearland Campus Programming
- Enhance program offerings at Pearland
- Support Pearland traditions like Scare on the Square
- Develop new programs to engage students

FY26 One-Time Requests

Homecoming (\$15,000)

- OSIL leading planning and execution of Homecoming Week
- Funding to support
 - Programming – New themed events and activities
 - Marketing and Banners
 - T-shirts
 - Event Giveaways
 - Food
- Create memorable and meaningful experiences

Pearland Programming (\$15,000)

- Monthly program offerings
- Utilize lounge spaces for events
- Develop and Improve annual traditions unique to Pearland campus

End of Year Celebration (\$10,000)

- New Program developed for Spring 2025
- Celebrate the end of academic year
 - Honor our graduates
- Funding to support
 - Programming
 - Event Giveaways
 - T-shirts
 - Food

5% Reduction Accommodation

Total Reduction in Base - \$32,665

- Student Wages
 - \$20,000 reduction
 - Increase work-study employment
 - Reduce Student Ambassadors and Mascot Team
- Programs/Events
 - \$12,665 reduction
 - Limits development of new programs
 - One major or multiple minor programs reduced



Rebuilding in 24-25!



Questions?

