SFAC FY24 Funding Review			1			I	
Student Services Fees Fund 3049			Dept Name>	S	Student Government	Dept ID No>	(0064
Expenses 2022-2023  Salaries and Wa!les Exemot Caleaorv Emplovee Salaries Non-Exemot Student Workers Waaes INCWSJ Student Workers Waaes (Graduate Studentsl Othe Workers Wages Longevitv, Termina6on Pavout Overtime Waaes Salaries and Wages Total		Actuals Bas 2022-2023	Projected 2023-2024	for 2023-20	One-Time Fundir Awarde 024 2023	d for Requests	-
Frincie Benefits Salaries, WaQes & FrinQe Benefits			-	-		-	
Other Exoenses	2,000		2,000		1.01)0		
Advertising							I
Awards							
Business Meals							
Clinic/lab SuppUes							•
Computer/Hw/Sw Suoplies/Reoairs							
Construction/Renovation							
Consulting Services							
Cost Of Goods Sold							
Facilities Work Orders							
Financial/LeaaJ							
Office/General Supplies			5				
Other Expense							
Parts/Furniture							
Printing/Postal							
Professional Development		5,175			10.000	10.000	10,UI/(J
Proarams/Events		3.610		I	IJ.OOIJ	13.0QO	13.360
Prospective/New Employee							
Rental/Lease		1,445					
-,pa <u>irs/Maintenance</u>							
1olarships/Stlpends		·					
;:,ecurity Services							
Services							
Student leadership Stipend		10.873			17 800	1 °.800	11.795
Teachina Food							

Telecom Services/Suoolles							
Temporarv Staffina							
Travel		1.168					
Travel/Guest							
Travel/Student		ISSO					
Uniforms							
Utilities							
Other Itemized							
Profects-Filmilure & Eauipment CAPITAL							
Proiects-construction (eauity transfer)							
Admin Charge (8% or Total Expense)							
Bnd Debt Exoense							
All other expense (M&O)							
TOTAL EXPENSE	2,000	23,826	2,000	37,800	35,800	35,155	
Grand Total Salaries, Frine:e, Operations	2.000	23,826	2.000	37,800	35,800	35,155	

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f;		
Funds to be returned to reserve 3,9241		
APPROVALS:		
To the best of my knowldege this report is accurate and reflects the department's priorition	es. The values provided have been checked and verified.	(print names & titles next to
all signatures.)		
Signature of Department Head		
Name, Title		
Date		
Form Completed by: Cerfifying Signature & Date		

	FY2023	FY2023	FY2023	FY2023 to	FY2023 to
	Base Budget	Adjusted Budget during	Actual Expenses + Commitments	FY2024 Approved Equity Carryforward to FY?n?	FY2024 Funds to be Returned to Reserve
Salary/Waf!,.e				•	0
Fringe					0
Maintenance&Ooerations/Travel	2.000	27 750	23 826		3.924
SFAC Totals	2,000	27 750	23,826		3,924

SFAC FY 2024 Budget Schedule for Hearings Presentations - SG Revised Final I 0.26.23  $_{\rm SFAC\ Recap\ Pg\ 2}$ 

SFAC Recap Pg 2

DSA Budget Requ, ,e Time - FY23 and 24

	A	а	С	D
1	UNIT/DEPARTMENT	WHAT? Short Decription of Fund Request	Related DSA Tier 2 Strategic Outcome	WHV/REASONI Oatat tojust1fyr RESULTS: Describe eK
2	Student Government	Stipend	Obj. 6 - Improve student experience	This will help future cohorts continue to be effectively An increase in the scholarship amount will incentive encourage students to apply and persist in these working hours per week. The \$17,272.50 rs seeks to continually position pay for 10 weekly hours per week. The SG increase student events a an hour for 10 opportunities, this increased scholarship will allow work hours per week. the SG Vice Presidents' pay was the student leaders to be paid calculated at\$9.50 per hour for 10 work hours per week.  Of for 4 Executive Council
3	Student Government	Funding for Team Building and Professional Development	Obj. 6- Improve student experience	Providing professional development opportunities for student leaders Wilt enable the students to better understand organization development, team building, event plannlr8. and knowledge of best practices. Further. au.ending conferences Wlii give the student leaders  The students will be able to bring gained to better support their organization development, team building, event plannlr8. and knowledge of best practices. Further. Furthermore, having team building the student leader to more effective the student leader to more
4	Student Government	Special Events and Meetings.	Obj. 6 - Improve student experience	Student Government host three large events including the Annual Domestic Violence Awareness Event, President's lunchE!onand Student Government Day. Funding would help support enhancements to all our events, collaborations and meetings, especially when there is not a meeting sponsor, Further, this fundring would enable SG to support the UHCL s.tudy body through advocacy initiatives, programs, and  outrea c h efforts to enhance students' awareness of the Student Government will continue student experience with outreach a inclusive campus onvlrcinrr.cni
5	Student Government	Promotional Items	Obj. 6 Improve student experience	Promotional items are used throughout tabling events, and 01herstudent involvement activities to promote our organizations. These items wm help with brand recognition and help students become more aware of our outreach and advocacy on camaus
6	Student Government	Uniforms	Obj. 6 - Improve student experience	Uniforms far the cohort of Executive Board members and senators In order to exude professionalism, the executive council and board of directors wear polos to a variety of campus functions and meetings
	Student Government	Parking Passes	Obj. 6- Improve student experience	Parking passes will allow the future cohorts of Student parking passes will allow the future Government leaders to have close access to carripus Government leaders to have dose access to carripus
				SUBTOTALS
H				

Е	F
Epected outcome if funding request is f11lOllcd,	FY 25 Onetime Req
uxfor their work The SG E-Board requires 10 s based off positions. As the University President's pay was calculated at \$10.00 equitably with each	\$11,795,00
il positions.	
; back the knowledge and resource:s that they inization and to ensure success of the team g opportunities will enable ely collaborate and	\$10,000
to expand annual events to further enhance the and advocacy and create an engaging and	\$6,000
rrage students ta get involved at UHCL and	\$5,000
show cohesiveness ,unoung. rs, Uniforms also allow students to identify , and gatherings on and off c.impus.	\$2,000 00
ature cohorts of Student	\$360.00
	S