

SFAC FY24 Funding Review Student Services Fees Fund 3049			Dept Name--> <b>Military and Veteran Services Office</b>			Dept ID No -->	C0150
Expenses	Base Budget 2022-2023	Actuals 2022-2023	Base Budget 2023-2024	Projected Actuals for 2023-2024	One-Time Funding AWARDED for 2023- 2024	One-Time Funding Requests for 2024-2025	BASE Budget Request for 2024- 2025
<b>Salaries and Wages</b>							
Exempt Cateoorv Employee Salaries			54.426	54.426			
Non-Exempl Employee WaQes							
Student Workers Wages (NCWS)		6.020					
Student Workers Waoes (Graduale Stlldents)							
Other Temoorarv Workers Waaes							
Lonoevitv, Termination Pavout			106				
Overtime Wages							
<b>Salaries and Wages Total</b>	-	6_0?0	54.532	54.426	-	-	
Fringe Benefits			12.567	12.567			
<b>Salaries Waaes &amp; Frinae Benefits</b>	-	6.020	67,099	66.993		-	-
<b>Other Expenses</b>							
Advertising							
Awards							
Business Meals							
Clinic/lab Supplies							
Computer/Hw/Sw Suoolies/Repairs							
Construction/Renovation							
Consulting Services							
Cost Of Goods Sold							
Facilities Work Orders							
Financial/Leaal							
Office/General Supplies							
Other Expense							
Parts/Furniture							
Printina/Postal							
Professional Development							
Programs/Events	10.000	J:237	10.000	10.000			
Prospective/New Emolovee							
"ental/Lease							
l Pairs/Maintenance							
\$cholarships/Stipends							
Security Services							
Services							
Student leadership Stipend							
Teaching Food							
Teaching Suoolies							
Telecom Services/Supplies							
Temporary Staffing							
Travel							
Travel/Guest							
Travel/Student							
Uniforms							
Utilities							

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Other <b>Itemized</b>							
Projects-Furniture & Equipment CAPITAL							
Projects-construction (equity transfer)							
Admin Charge (8% of Total Expense)							
<b>Bad</b> Debt Expense							
All other exoense (M&O)							
<b>TOTAL EXPENSE</b>	10,000	3,237	10,000	10,000	.	.	-
Grand Total Salaries, Frin e. Operations	10,000	9,257	77,099	76.993	.	.	-

Services Office

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Funds to be Returned to Reserve 7,7431

**APPROVALS:**

To the best of my knowledge this report is accurate and reflects the department's priorities. The values provided have been checked and verified. (print names & titles next to all signatures.)

Signature of Department Head

Name, Title Dr. Andrew D. Wiemer, Asst. VP for Student Engagement Date 10/19/2023

Form Completed by: Dr. Andrew D. Wiemer, Asst. VP for Student Engagement

Certifying Signature & Date Dr. --, --10 1 19 /2 0 23

*Andrew D. Wiemer*

	FY2023	FY2023	FY2023	FY2023 to FY2024	FY2023 to FY2024
	Base Budget	Adjusted Budget during year	Actual Expenses + Commitments	Approved Equity Carryforward to FY2023	Funds to be Returned to Reserve

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Salary /Wage	-	7,000	6,020	-	980
Fringe	-		-	-	
Maintenance&Operations/Travel	10,000	10,000	3,237	-	6,763
<b>SFAC Totals</b>	<b>10,000</b>	<b>17,000</b>	<b>9,257</b>	<b>-</b>	<b>7,743</b>

SFAC FY 2024 Budget Schedule for Hearings Presentations - OMVS

SFAC Recap Pg 2

SFAC Recap Pg 2







