

SFAC FV24 Funding Review Student Services Fees Fund 3049			Dept Name-->	Hawk Spirit and Traditions Council		Dept ID No -->
Expenses	Base Budget 2022-2023	Actuals 2022-2023	Base Budget 2023-2024	Projected Actuals for 2023-2024	One-Time Funding Awarded for 2023- 2024	One-Time Funding Requests for 2024-2025
<b>Salaries and WaQes</b>						
Exempt Cateoory Employee Salaries	-	-	-			
Non-Exempt Emolovee Waoes	-	-	-			
Student Workers Wages (NCWS)	-	-	-			
Student Workers Waoes /Graduate Students}	-	-	-			
Other Temoorary Workers Waoes	-	-	-			
Lonoevity, Termination Payout	-	-	-			
Overtime Wages			-			
<b>Salaries and WaQes Total</b>	-	-	-	-	-	-
Fringe Benefits	-	-	-			
<b>Salaries Waaes &amp; Frinae Benefits</b>	-	-	-	-	-	-
<b>Other Expenses</b>	15.000		15.000	15.000		
Advertislno						
Awards						
Business Meals		313				
ClIn,c/lab Supplles						
Comouter/Hw/Sw Suoolies/Reoairs						
Construction/Renovation						
Consulting Services						
Cost Of Goods Sold						
Facilities Work Orders						
Financial/Leaal						
Office/General Supplies		8				
Other Expense						
Parts/Furniture						
Printing/Postal		350				
Professional Development		4.548		9.000	9.000	
Programs/Events		17.001		.000	4.000	
Prosoective/New Emolovee						
-- Rental/Lease		1.478				
ijrs/Maintenance						
Jarsliips/Slipends						
Security Services						

Services						
Student leadership Stipend		10,400		7,300	7,300	11,773
Teachlna Food						
Teachlna Suoplies						
Telecom Services/Supplies						
Temporary Staffing						
Travel		421				
Travel/Guest						
Travel/Student		1,895				
Uniforms						
Utilities						
Other Itemized						
Projects-Furniture & Equipment CAPITAL						
Projects-construction (eoultv (ransferl						
Admin Charne (8% of Total Exoense}						
Bad Debt Exoense						
All other expense (M&O)						
<b>TOTAL EXPENSE</b>		<b>15,000</b>	<b>36,421</b>	<b>15,000</b>	<b>35,300</b>	<b>20,300</b>
<b>Grand Total Salaries, Frinl(e, Operations</b>		<b>15,000</b>	<b>36,421</b>	<b>15,000</b>	<b>35,300</b>	<b>20,300</b>

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<b>Salaries and Waaes</b>						
Exempt Category Employee Salaries		.				
Non-Exempt Employee Wages		.	.			

Submitted 10/27/23 SFAC Hearings - University of Houston-Clear Lake

Student Workers Wages (NCWS)		-				
Student Workers Wages (Graduate Students)		-				
Other Temporary Workers Wages		-				
Longevity, Termination Payout		-	-	-		
Overtime Wages				-		
<b>Salaries and Wages Total</b>		-	-			
Fringe Benefits				-		
<b>Salaries, Wages &amp; Fringe Benefits</b>						-
<b>Other Expenses</b>	15,000			15,000	15,000	
Advertising						
Awards						
Business Meals		313				
Clinic/lab Supplies						
Computer/Hw/Sw Supplies/Repairs						
Construction/Renovation						
Consulting Services						
Cost Of Goods Sold						
Facilities Work Orders						
Financial/Lease						
Office/General Supplies		8				
Other Expense						
Parts/Furniture						
Printing/Postal		350				
Professional Development		4,548			9,000	10,000
Programs/Events		17,001		1,000	-1,000	8,000
Respective/New Employee						
Reserve/Lease		1,478				
Repairs/Maintenance						
Scholarships/Stipends						
Security Services						
Services						
Student leadership Stipend		10,400		11,000	12,800	17,273
Teaching Food						
Teaching Supplies						
Telecom Services/Supplies						
Temporary Staffing						
Travel		427				
Travel/Guest						
Travel/Student		1,895				
Uniforms						2,000
Utilities						
<b>Other Itemized</b>						
Projects-Furniture & Equipment CAPITAL						
Projects-construction (equity transfer)						

Admin Charae (8% of Total Expense)						
Bad Debt Expense						
All other expense (M&O)						
<b>TOTAL EXPENSE</b>	15,000	<b>36,421</b>	15,000	10,800	25,800	37,273
<b>Grand Total Salaries, Fringe, Operations</b>	15,000	36,421	15,000	10,800	<b>25,800</b>	37,273

**Hawk Spirit and Traditions**

**C - FY2023 Recap**

Council

**C0064**

Funds to be Returned to Reserve

**APPROVALS:**

To the best of my knowledge this report is accurate and reflects the department's priorities. The values provided have been checked and verified. (print names & titles next to all signatures.)

Signature of Department Head \_\_\_\_\_ /

Name, Titrick Cardenas, Executive Director

Date 10/16/2023

Form Completed by:

\_\_\_\_\_ M e g a n B e a r d e n \_\_\_\_\_

Certifying Signature & Date

10/16/2023

  
 Titrick Cardenas, Executive Director

	FY2023	FY2023	FY2023	FY2023 to FY2024	FY202 FY202
		Adjusted Budget during year	Actual Expenses + Commitments	Approved Equity Carryforward to FY2023	Funds to Returned Reserve
	Base Budget				

Salary/Wage	-		.	-	
Fringe	-		-	.	
Maintenance&Ooperations/Travel	15,000	37,600	36,421	-	
<b>SFACTotals</b>	<b>15,000</b>	<b>37,600</b>	<b>36,421</b>	<b>-</b>	

SFAC FY 2024 Budget Schedule for Hearings Presentations - HSTC (I)

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SFAC













