**Grant Budget Planning Worksheet**

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| --- | --- | --- |
| ***Personnel*** | **Notes** | **Estimate** |
| Do you plan to receive compensation from this grant (course release, summer salary, etc.)? Please explain. | Click or tap here to enter text. | Click or tap here to enter text. |
| Will any additional investigators or other personnel receive compensation from this grant (course release, summer salary, etc.)? Please explain.  | Click or tap here to enter text. | Click or tap here to enter text. |
| Do you plan to hire research assistants on this grant? If yes, how many and at what level (undergraduate or graduate)? | Click or tap here to enter text. | Click or tap here to enter text. |
| **Equipment, Supplies & Materials** |  |  |
| Will any equipment (>$5,000) be ordered for this grant? | Click or tap here to enter text. | Click or tap here to enter text. |
| Will any computer technology items be ordered for this grant? If so, quotes from UCT will be needed for pricing purposes. | Click or tap here to enter text. | Click or tap here to enter text. |
| What sort of materials and supplies are needed to fulfill needs of this grant? | Click or tap here to enter text. | Click or tap here to enter text. |
| **Contract Services** |  |  |
| Will any contract services be utilized for this grant? | Click or tap here to enter text. | Click or tap here to enter text. |
| **Travel** |  |  |
| Is travel required for this grant? If yes, how many trips and where will the travel take you? | Click or tap here to enter text. | Click or tap here to enter text. |
| **Participant Support** |  |  |
| Will any participant stipends be given for this grant? | Click or tap here to enter text. | Click or tap here to enter text. |
| **Tuition** |  |  |
| Are tuition and fees paid for students on this grant? If yes, for how many students and for what length of time?  | Click or tap here to enter text. | Click or tap here to enter text. |
| **Subawards** |  |  |
| Are other institutions involved in this grant, or is this a subaward of another institution’s grant? | Click or tap here to enter text. | Click or tap here to enter text. |
| **Indirect Costs (F & A)** |  |  |
| Will this research be conducted ON campus or OFF campus? | [ ]  **ON Campus** [ ]  **OFF Campus** | Click or tap here to enter text. |