

**University of Houston – Clear Lake
Planning & Budgeting Committee (PBC)**

October 18, 2017
12:30 pm – 1:30 pm
Location – SSCB 3305

Meeting Agenda

Jean Carr
PBC Vice-Chair

Dr. Tim Michael
PBC Chair

I. INFORMATION/DISCUSSION ITEMS

Budget Documents

- o Semester Credit Hours 5-Year Trend (Graduate)
- o Budget Data Points – Overview
- o 3 Year Reduction Plan (FY18 – FY20)