

Student Full Time Equivalent (FTE) for Fall 2018 - Fall 2022

SCH and FTE figures by term - THECB Formula (state)

Source: THECB Certified CBM004

Level	Fall 2018		Fall 2019		Fall 2020		Fall 2021		Fall 2022	
	SCH	FTE	SCH	FTE	SCH	FTE	SCH	FTE	SCH	FTE
item13aSCH - Lower Division SCH	104	7	106	7	126	8	116	8	73	5
item13bSCH - Upper Division SCH	3,382	225	2,928	195	2,531	169	1,858	124	1,701	113
item13cSCH - Masters SCH	16,524	1,377	15,215	1,268	14,079	1,173	14,897	1,241	13,727	1,144
item13dSCH - Doctoral SCH	780	87	1,065	118	1,221	136	1,194	133	1,077	120
item13eSCH - Special Professional SCH	0	0	0	0	0	0	0	0	0	0
item18SCH - Lower Level Affected by Fund Limit - Funded	8,261	551	9,735	649	9,930	662	10,588	706	9,917	661
item19SCH - Upper Level Affected by Fund Limit - Funded	49,926	3,328	51,146	3,410	52,617	3,508	52,790	3,519	49,336	3,289
<b>Total Funded</b>	<b>78,977</b>	<b>5,575</b>	<b>80,195</b>	<b>5,647</b>	<b>80,504</b>	<b>5,656</b>	<b>81,443</b>	<b>5,731</b>	<b>75,831</b>	<b>5,332</b>
item16SCH - Exceed State Fund Limit - Unfunded	2,021	135	2,530	169	2,787	186	2,526	168	2,907	194
item17SCH - Developmental Exceed Fund Limit - Unfunded	0	0	0	0	0	0	0	0	0	0
<b>Total Unfunded</b>	<b>2,021</b>	<b>135</b>	<b>2,530</b>	<b>169</b>	<b>2,787</b>	<b>186</b>	<b>2,526</b>	<b>168</b>	<b>2,907</b>	<b>194</b>
	<b>80,998</b>	<b>5,710</b>	<b>82,725</b>	<b>5,816</b>	<b>83,291</b>	<b>5,842</b>	<b>83,969</b>	<b>5,899</b>	<b>78,738</b>	<b>5,526</b>