

UNIVERSITY OF HOUSTON-CLEAR LAKE  
CRP AND DM 5 YEAR PLAN  
FY13

				ESTIMATED	
	BUILDING	FY	DESCRIPTION	COST	
CRP	0604	2012	REPLACE COOLING TOWER	250,000.00	FUNDED
CRP	0601	2012	AIR BALANCE PHASE I & II	220,000.00	FUNDED
DM	0601	2012	VALVE REPLACEMENT OUTSIDE BUILDING ON WATER MAINS	100,000.00	FUNDED
CRP	CAM	2012	ROOFING REPAIRS CAMPUS-WIDE	200,000.00	FUNDED
DM	0600	2012	CLEAN EXTERIOR AND RESEAL JOINTS BETWEEN CONCRETE PANE	30,000.00	FUNDED
					800,000.00
CRP	0601	2013	REROOF BAYOU BUILDING PHASE I	950,000.00	
CRP	ALL	2013	ELECTRICAL MAINTENANCE, CLEAN SWITCHGEAR & BUSS	50,000.00	
CRP	IN03	2013	INFRASTRUCTURE UPGRADES (PARKING LOTS&ROADWAYS	224,958.00	
CRP	0601	2013	ELEVATOR CAB FINISH UPGRADES	100,000.00	
DM	0601	2013	SERVICE ELEVATOR CAB UPGRADES	300,000.00	
CRP	0601	2013	UPGRADE MOTOR CONTROL CENTER EQUIPMENT	100,000.00	
CRP	0601	2013	OFFICE SUITE CEILING UPGRADES	300,000.00	
		2013	4 YR INITIATIVE COMMITMENT	300,000.00	
					2,324,958.00
CRP	0601	2014	ELIMINATE ROOF TOP BOILER FOR SCE LABS	80,000.00	
	0601	2014	REROOF BAYOU BUILDING PHASE II	950,000.00	
CRP	CAM	2014	SURGE PROTECTION BAYOU/ARBOR/DELTA	50,000.00	
CRP	0601	2014	COMPLETE LIGHTING UPGRADE FROM T12 TO T8	300,000.00	
CRP	IN03	2014	INFRASTRUCTURE UPGRADES (PARKING LOTS&ROADWAYS	225,658.00	
					1,605,658.00
CRP	0601	2015	UPGRADE HVAC TO DDC	100,000.00	
	0601	2015	REROOF BAYOU BUILDING PHASE III	645,000.00	
CRP	0601	2015	REPLACE AIR COMPRESSOR FOR BUILDING CONTROLS	75,000.00	
DM	0602	2015	REROOF CENTRAL SERVICES WITH MEMBRANE	70,000.00	
CRP	IN	2015	AUTOMATE POL 1&2 ROLLOVER FOR BAYOU & SSCB FEED	20,000.00	
CRP	0604	2015	INSTALL GENERATOR(SCE COST SHARE +\$200K MORE?)	200,000.00	
CRP	0604	2015	REPLACE CHILLERS (3 x 120,000/ea)	360,000.00	
CRP	IN	2015	REPLACE RPZ AT METERS(BACKFLOW PREVENTOR)	50,000.00	
CRP	IN03	2015	INFRASTRUCTURE UPGRADES (PARKING LOTS&ROADWAYS)	225,658.00	
CRP	CAM	2015	TEGG TESTING	20,000.00	
					1,765,658.00
CRP	0601	2016	REPLACE CEILING IN LIBRARY FIRST FLOOR	450,000.00	
	0601	2016	REROOF BAYOU BUILDING PHASE IV	645,000.00	
CRP	0602	2016	CU2 REPLACEMENT	12,000.00	
CRP	IN	2016	SIDEWALK LIGHT POLES & FIXTURES PHASE II	150,000.00	
CRP	IN	2016	SIDEWALK LEVELING	30,000.00	
CRP	0604	2016	REPLACE AUTOMATIC DOORS	25,000.00	
CRP	0604	2016	REPLACE SWITCH GEAR	60,000.00	
CRP	CAM	2016	ELECTRICAL MAINTENANCE	100,000.00	
CRP	0602	2016	PARKING AND SIDEWALK LIGHTING UPGRADE(INDUCTION)	100,000.00	
CRP	IN03	2016	INFRASTRUCTURE UPGRADES (PARKING LOTS&ROADWAYS	225,658.00	
					1,797,658.00
CRP	0601	2017	CHILLER REDUNDANCY(CONNECT TO SSC/B)	600,000.00	
CRP	0602	2017	REDIRECT WATERLINE FROM MIDDLEBROOK	200,000.00	
CRP	0601	2017	REPLACE YORK CHILLER	600,000.00	
DM	IN03	2017	INFRASTRUCTURE UPGRADES (PARKING LOTS&ROADWAYS	225,658.00	
					1,625,658.00