

Dates	Strategic Planning & Initiatives	Planning & Assessment	Planning & Budget	Tuition and Fees
March 1 - 15	Vice President's prioritize Initiative funding requests under their supervision.		Final FY23 Reclassifications due to HR for accurate reflection in FY2024 Budget	
March 29	Vice Presidents present initiatives to PBC at open meeting. <b>Faculty and staff are encouraged to provide feedback regarding inclusions, exclusions, and order of list.</b>		<b>FY24 Reclassifications due to HR</b> , effective 9/1/2023, in order to be reflected in the FY2024 Budget.	All Tuition and Fee Request forms due to PBO. (Optional Fees only)
March 27- April 7	Vice Presidents combine initiatives lists.		Hyperion Training for budget development begins	
April 1 - 30			Business Administrators develop FY24 proposed budget in Hyperion	
Week of April 10	Vice Presidents present list to entire UHCL community. <b>Comments are encouraged and can be heard during meeting or emailed to Component Heads. Comments will be taken into consideration before final list is sent to PBC.</b>		Final Hyperion Module and Reports Training	Univ Council reviews and recommends Optional Fee requests to President.
April 10	<b>Final Combined and Prioritized FY24 Initiative Funding Requests to PBO and PBC</b>			All proposed Tuition and Fee requests due to UHS for board preparation
April 11			PBC Receives FY24 Initiative Funding Request <u>Scoring Matrix</u> for final review before University Council	
April 28	<b>PBC provides final scoring matrix and recommendations to PBO and University Council</b>			
May 11	University Council meets and provides FY24 Initiative Requests recommendations to President			
May18				Tuition & Fees Presented to UHS Board of Regents for approval for FY24 budget
May 31			Legislative Session ends	
June ??	<b>President presents FY2024 Annual Plan to UHS.</b>			
July 20			Final Plan and Budget due to UHS	

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August 25	BOR approves FY2024 Annual Plan and Budget			
August 31			Pending Board approval, supervisors can share new year salary with employees.	