

AGENDA

FY27 Budget Updates – 03/3/26

Opening Remarks – Over the rest of the week PBO will be sending emails to division/college administrators to correct problems or clarify submissions. Please response timely as we will need to be finished balancing by end of day Friday, March 6th.

Be sure to balance your division/college Check totals for funds 2064, 2164 & 2165.

All Hyperion Errors should be fixed and all warnings addressed.

Fringes and longevity have been keyed.

Review

- On Monday, March 9th, PBO will send out a list of funded vacancies by cost center for departmental verification.

Needs Assessment

- Review IDC & Endowment (due late today or in morning)

Upcoming Hyperion Dates

- 3/2/26 PBO starts balancing campus
- 3/6/26 Balancing complete
- 3/9/26 Executive Summary Preparation begins for BOR presentation

Questions from Group -