

AGENDA

FY27 Budget Updates – 02/03/26

Opening Remarks – Georgeann Smith – Follow up from Position funding, chair stipends, deactivation
Current ePRFs
Update on PS Finance/Purchase Orders

Calendar Review

- Budget Development II – 2/4/26 DBA/CDAs only
- Review of 2078 E&G Sales & Services projections
- Review of 2063 Course fee projections
- Review of non-endowment gift cost centers projections

Needs Assessment

- Review IDC
- Review Endowment
- Review fund 5 projections

Questions from Group -