

FY22 Tuition Rates
Total - All Schools
For HB 2504 - Undergraduate Tuition Revenue as a % of Total Revenue for Each School

Source Document: FY22 Impact on Student (for rates); FY22 Budgeted SCH

	Undergraduate					Gross Revenue	Graduate					Gross Revenue	UG % of		UG % of	
	UG RES Rate per SCH	UG RES SCH	UG NR Rate per SCH	UG NR SCH	UG Total SCH		GR RES Rate per SCH	GR RES SCH	GR NR Rate per SCH	GR NR SCH	GR Total SCH		SCH Total	Total SCH Revenue		Total
<u>Statutory Tuition</u>																
Business	\$50	35,014	\$458	1,017	36,031	\$ 2,216,486	\$100	15,453	\$478	2,854	18,307	\$ 2,909,512	54,338	66.3%	\$ 5,125,998	43.2%
Education	\$50	21,052	\$458	50	21,102	\$ 1,075,500	\$100	6,782	\$478	155	6,937	\$ 752,290	28,039	75.3%	\$ 1,827,790	58.8%
Human Sciences & Humanities	\$50	56,855	\$458	875	57,730	\$ 3,243,500	\$100	7,495	\$478	1,057	8,552	\$ 1,254,746	66,282	87.1%	\$ 4,498,246	72.1%
Science and Computer Engineering	\$50	39,244	\$458	1,434	40,678	\$ 2,618,972	\$100	4,972	\$478	4,497	9,469	\$ 2,646,766	50,147	81.1%	\$ 5,265,738	49.7%
Total					155,541	\$ 9,154,458					43,265	\$ 7,563,314	198,806	78.2%	\$ 16,717,772	54.8%
<u>Designated Tuition</u>																
Business	\$196	35,014	\$342	1,017	36,031	\$ 7,210,558	\$320	15,453	\$464	2,854	18,307	\$ 6,269,216	54,338	66.3%	\$ 13,479,774	53.5%
Education	\$196	21,052	\$342	50	21,102	\$ 4,143,292	\$320	6,782	\$464	155	6,937	\$ 2,242,160	28,039	75.3%	\$ 6,385,452	64.9%
Human Sciences & Humanities	\$196	56,855	\$342	875	57,730	\$ 11,442,830	\$320	7,495	\$464	1,057	8,552	\$ 2,888,848	66,282	87.1%	\$ 14,331,678	79.8%
Science and Computer Engineering	\$196	39,244	\$342	1,434	40,678	\$ 8,182,252	\$320	4,972	\$464	4,497	9,469	\$ 3,677,648	50,147	81.1%	\$ 11,859,900	69.0%
Total					155,541	\$ 30,978,932					43,265	\$ 15,077,872	198,806	78.2%	\$ 46,056,804	67.3%
<u>All Tuition</u>																
Business						\$ 9,427,044						\$ 9,178,728			\$ 18,605,772	50.7%
Education						\$ 5,218,792						\$ 2,994,450			\$ 8,213,242	63.5%
Human Sciences & Humanities						\$ 14,686,330						\$ 4,143,594			\$ 18,829,924	78.0%
Science and Computer Engineering						\$ 10,801,224						\$ 6,324,414			\$ 17,125,638	63.1%
Total						\$ 40,133,390						\$ 22,641,186			\$ 62,774,576	63.9%