

FY27 Budget Updates - 2/3/26

Follow-up tasks:

On-going

- **Budget Position Updates:** Currently under review by PBO. Administrators may be sent follow-up questions.

Due 02/6/26

- **Course Fee Revenue Projections (Fund 2063):** Review the course fee projections provided by the Budget Office, consider strategic adjustments based on enrollment trends, and book corresponding revenue and expense entries as needed. (College/Division administrators)
- **E&G Sales & Services Revenue Projections (Fund 2078):** Review the E&G sales and service revenue projections provided by the Budget Office, consider strategic adjustments based on enrollment trends, and book corresponding revenue and expense entries as needed. (College/Division administrators)

Due 02/10/26

- **Non-Endowment Gift Cost Center Forecasts:** Review and enter historical forecasts for non-endowment gift cost centers (primarily 4041) once they are uploaded to folders. (All college and division administrators)

Upcoming

- **IDC and Endowment Information Update:** Enter IDC and endowment revenue and cost center information into Hyperion once provided by the Systems Budget Office. (All college and division administrators)
- **Grant Estimate Coordination:** Coordinate with Dr. Reichert & ORSP
- **Fund 7 Estimate Coordination:** Coordinate with Mitch, Doug & Robin