AGENDA

Planning and Budget Committee (PBC)

November 17, 2020 / 10:30 AM - 12:00 PM

1. Call to order: Dr. Michael

- Roll Call/Attendance (members can update the roster in the Files folder in the Team site)
 - See Attached

2. Roster of 10/20/20

- Please review the roster updated 10/19/20 on MS Teams for the October meeting, and let Shirley Nilsen know if anything needs to change.
- Comments on Meeting Notes from 10/20/20 (in MS Teams folder as well, for this meeting)

3. Old Business

- Link for 10/27 Finance Open Forum
 - o https://www.uhcl.edu/about/administrative-offices/finance/reports
 - Contains video link and presentation slides link, plus link to UHS financial reports for UHCL (latest is 2019)
 - Will also contain answers to chat room questions at some point
 - Mark committed to submit the question responses to Mar/Comm today (11/17/2020) for posting.
- Latest Legislative Action Request (LAR) is here (from August 2020)
 - o <u>https://www.uhcl.edu/about/administrative-offices/budget/state-budget-report</u>
 - Deja Sero addressed a general overview of what the LAR is:
 - Legislative Appropriations Request submitted every two years, in advance of the upcoming Legislative Session.
 - Normally submitted in May, with a revision following questions from the Legislative Budget Board in Oct.
 - It is the detailed report of our appropriations, and our detailed request for the upcoming session, to be received (if approved) in the next Biennium.
 - The first few pages are the University Administrative Narrative and is the most helpful to understand the key requests of the University.
 - For the 2022-2023 biennium, UHCL followed primarily the priority order for UHS, which was also in line with the requests of all Texas Public University system – to have a consolidated request.

- The Legislative Budget Board (LBB) analyzes our LAR submissions and briefs the Legislators as they begin their sessions to fully understand the impact to the State if they were to support our requests.
- Key priorities to UHCL were:
 - Restoration of the Formula Fund rate
 - Restoration of the FY2020-2021 5% reduction in funding
 - Support for Expansion funding (previously Downward Expansion)
 - Hazelwood Exemption
 - Texas Grant funding
 - Tuition Revenue Bond for construction of STEM II, and renovation funding to Bayou, SSCB, Delta and Pearland Health Science Bldg
- Future questions can be submitted, and a summary response will be provided.

4. New Business/Announcements

- Ms. Deja Sero, Director Office of Planning & Budget: Planning & Budget Calendar for FY21
 - Ms. Deja Sero shared a copy of the FY2021 Planning and Budget Calendar,
 - A copy is also in the TEAMs folder included as the files for this meeting (2020-11-17) and is attached to these notes.
 - Key items:
 - Few tuition and fee updates, as UHCL submitted two year's rates in the prior year, and few are anticipated this year.
 - One anticipated increase to the minimum Meal Plan for residents of Hunter Residence Hall increasing it from \$1,000/Semester to \$1,400/Semester.
 - No other increases are expected
 - State will adjust the Statutory Rate for both Resident and Nonresident Undergrad and Grad tuition – no increase is expected for Residents. Possible increases or decreases for Nonresidents.
 - Because the Legislative Session will not close until late May, our budget will not be final and approved until the August Board of Regents meeting, but we will be developing our budget from January to May, seeking to finalize the budget in May, with only adjustments based on final state funding outcomes from the Legislative Session.
 - Budget Initiatives will be limited this year, with focus on connection to the objectives of the University's Strategic Plan
 - Focus of VPA&F:
 - Better collection of initiatives from all areas
 - Clearer review and analysis process expectations
 - Summary to PBC during May-June when the budget is final
- From VP Denney: Strategic Hiring Committee results from June October (spreadsheet file)
 - \circ $\;$ This is a data export from our automated system for processing hiring actions.
 - o If there are questions, this would help clarify and improve the format of this report
- Q&A from Committee

- No questions from the Committee
- Announcements
 - Ms. Usha Mathew, former Associate Vice President for Finance has been promoted to Assistant Vice President, University Controller at the University of Houston. She served UHCL for over 10 years, serving primarily as the Associate Vice President for Finance and University Controller, and for a brief period as the interim Vice President for Admin and Finance. Her impact on the University has been significant and she will be missed.
 - She has served as a long standing member of the Planning and Budget Committee and the Budget Task Force, as well as University Council.
 - An announcement of an interim will be made soon, and a search for her replacement will begin shortly.

University of Houston Z Clear Lake FY2021 - FY2022 Planning & Budgeting Committee Attendance Sheet

Meeting Date:

17-Nov-20

Memebers	Seat	Role	Email	Absent/Present
Steve Berberich	Academic Affairs/Provost	Division Represenative	Berberich@uhcl.edu	Present,
Thomas Cothern	Faculty 1	COE Faculty Represenative	Cothern@uhcl.edu	Present
Patricia Cuchens	Ex-Officio	Office of Institution Effectiveness	Cuchens@uhcl.edu	Absent
Alfredo Perez-Davila	Faculty 2	CSE Faculty Represenative	Perezd@uhcl.edu	Present
Mark Denney	Vice-Chair	Vice President A & F	Denney@uhcl.edu	Present,
LeeBrian Gaskins	Information Technology	Department Represenative	Gaskins@uhcl.edu	Present
Aaron Hart	Student Affairs	Division Represenative	Harta@uhcl.edu	Present
Lilac Lee	SGA	Student Represenative	Lix1976@uhcl.edu	Present
Tim Michael	Faculty 3	Chair/BUS Faculty Represenative	Michael@uhcl.edu	Present
Juan Olguin	Office of the President	Division Represenative	Olguin@uhcl.edu	Present
Tim Richardson	Student Success Initiatives	Department Represenative	RichardsonT@uhcl.edu	Absent
Deja Sero	Ex-Officio	Planning & Budget	Sero@uhcl.edu	Present
Haeyoung Shin	Faculty 4	BUS Faculty Represenative	Shinha@uhcl.edu	Absent
Leigh Ann Shelfer	Staff	USA Represenative	Shelfer@uhcl.edu	Present
Joseph Staley	University Advancement	Division Represenative	StaleyJ@uhcl.edu	Present
Ed Waller	College Dean	College Represenative	Waller@uhcl.edu	Present
LeeAnn Wheelbarger	Staf	USA Represenative	Wheelbarger@uhcl.edu	Present
Sharon White	Faculty 5	CSE Faculty Represenative	Whites@uhcl.edu	Absent
Dawit Woldu	Faculty 6	HSH Faculty Represenative	Woldu@uhcl.edu	Present

Alternates	Seat	Role	Email	Absent/Present
Missie Adkins	Ex-Officio	Planning & Budget	Adkins@uhcl.edu	Present
Elbby Antony	University Advancement	Division Represenative	AntonyE@uhcl.edu	Present
RJ Davis	Faculty Represenative	Faculty 2	Davisr@uhcl.edu	Absent
Karen Elliott	Ex-Officio	Office of Institution Effectiveness	Elliott@uhcl.edu	Absent
Miguel Gonzalez	College Dean	College Represenative	GonzalezMig@uhcl.edu	Present
Caron Park	Academic Affairs/Provost	Division Represenative	Park@uhcl.edu	Present
Carol Pruitt	Office of the President	Division Represenative	Pruitt@uhcl.edu	Absent
Ed Puckett	Information Technology	Department Represenative	Puckett@uhcl.edu	Present
Maria Ramos	Student Success Initiatives	Department Represenative	Ramos@uhcl.edu	Absent
Robbie Raymond	Faculty Represenative	Faculty 1	Raymond@uhcl.edu	Present
Cindy Saltzman	Student Affairs	Division Represenative	Saltzman@uhcl.edu	Present

Guests		
Eric Herrera		Present

University of Houston-Clear Lake Planning and Budget Calendar, Preparing for Fiscal Year 2021-2022

Revision: October 21, 2020

Dates are subject to change

Date	FY2022 Plan/Initiatives	Office of Institutional Effectiveness (OIE)		
Ostahan 2020		FY2021 - FY2022	FY2022 Tuition and Fees	FY2022 Budget
October, 2020			5 1	2nd Submission of LAR to LBB,
Oct 31, 2020		Support Units/College representatives Submit 2019-2020 Assessment Plans to OIE, after completing "Results" and "Use of Results with fall, spring, and summer data; roll over plans for 2020- 2021 revising outcomes and	enrollment projections for FY2022.	posted on Budget Office's website
Oct 31, 2020	Support Units/Colleges begin developing the FY2022 Assessment Plan with the changes identified in the "use of results" in the FY2021 Assessment Plan. Identify whether or not new funding will be needed in FY2022. This includes departments that generate Major Fees (SSF, IRF, EASF) since FY2022 Tuition and Fees were already approved (increase to Designated Tuition only).			
Oct, 2020	President makes presentation to UHCL community.			
Nov 12, 2020			Budget Office reviews calendar with Student Life and SGA President.	
Dec, 2020			SGA Pres begins notifying students of important Tuition & Fee meetings (Jan ?? and Feb ??)	
Jan 12, 2021				Legislative Session begins.
Jan 15, 2021				FY2021 reclassifications due to HR.
Jan 21, 2021			PBC and SGA: Information Meeting only for previously approved FY22 DT increase and state tuition changes for non- resident students.	
Feb 4, 2021			Follow up meeting of SGA to ask questions and provide comments.	
Feb 15, 2021	Departments submit FY2022 Funding Request Form to Unit Head or College.			
Feb 20, 2021				FY22 Reclassifications, effective 9/1/2021, due to HR in order to be reflected in the FY2022 Budget.
March 1, 2021				Load to Hyperion for cleanup
Mar 8, 2021	Units/Colleges submit FY2022 Funding Request Form to Component Head.			

University of Houston-Clear Lake Planning and Budget Calendar, Preparing for Fiscal Year 2021-2022

Office of Institutional Date FY2022 Plan/Initiatives Effectiveness (OIE) FY2022 Tuition and Fees FY2022 Budget FY2021 - FY2022 Mar 9, 2021 - Mar Components prioritize funding 31, 2021 requests under their supervision. Week of March Hyperion one-on-one training begins. 18, 2021 Ongoing topic training to continue through April end of month. Week of Components present their Apr 5, 2021 initiatives to their faculty and/or staff. Faculty and staff are encouraged to provide feedback regarding inclusions, exclusions, and order of list. Week of Component Heads combine Apr 12, 2021 initiatives lists. Week of Apr 19, Component Heads present list to Hyperion Training. 2021 entire UHCL community. Comments are encouraged and can be heard during meeting or emailed to Component Heads. Comments will be taken into consideration before final list is sent to PBC. Week of Compent heads forward final Apr 26, 2021 initiatives list to PBC. Week of May 3, PBC prioritizes funding requests. 2021 May 1- May 18 'Update" access to Hyperion. May 1, 2021 Assessment Reporting Cycle begins with the opening of AMS (Taskstream). Support units and college representatives begin to complete 2020-2021 Assessment plans, providing "Results" and "Use of Results" with fall, spring, and summer data and indicating 2020-2021 funding requests in Use of Results; roll over plans for 2021-2022 revising outcomes and methods as Week of May 10, PBC meets and finalizes funding 2021 recommendations. Forward to UC via email. May 19, 2021 View only" access for Business Administrators. May 31, 2021 Legislatiive Session ends. Tenative** UC recommends allocations to President via email. June ??, 2021 Plan and Budget Summary due to UHS.

Revision: October 21, 2020

Dates are subject to change

University of Houston-Clear Lake Planning and Budget Calendar, Preparing for Fiscal Year 2021-2022

Revision: October 21, 2020

Dates are subject to change

Date	FY2022 Plan/Initiatives	Office of Institutional Effectiveness (OIE) FY2021 - FY2022	FY2022 Tuition and Fees	FY2022 Budget
June ??, 2021	President presents FY2022			
	Annual Plan to UHS.			
June 25, 2021				Business Administrators complete budgets. All required documents due to Budget Office.
July ??, 2021				Final Plan and Budget due to UHS.
Aug 2021		BOR approves F1	2022 Annual Plan and Budget	1
Aug 2021				Pending Board approval, supervisors can share new year salary with employees.

OPRFS- UHCL 219														
eForm eForm eForm ID Type Status	Orig eForm Action Date/Time	n Requested Job Code Action	Common Action description	Position #	Original Job Title	Original Job Code	Job Title	Job Job Code Code Prop Job Title	Orig eForr User ID	n Orig eForm User	Last eForm User ID Last eForm User	Last eForm User Role	Last eForm Action Date/Time	eForm Comments
1136828 PRF Executed	d 9/1/2020 11:22	No Change	Vacancy Hire	00200747	Professor	1106	Professor	1106	0068614	Park,Caron Kay	0739308 Matthews,Crystal Lasha	GT_UHC_HC_HR_COMPENSATION	9/1/2020 16:27	¹¹ Park, Caron Kay ¹¹ Tuo, Sep 120, 11 22-27 AM Updating the Unding only. This position was vacant during the FY21 budget process and did not get funded to the new cost center in FY21. 10/34 attached. ¹¹ Withmes COyall Laha ¹¹ Web, Co 21 20, 11:42-28 AM ¹¹ Strategic Hird process is not finalized and this request has been approved by the committee. ¿You may proceed with notifying Employment (Joanne Slovacek) for next slops in the job posting process. A final email communication will be set to the hirding manage.
1140919 PRF Executed	d 9/9/2020 12:49	No Change	Vazancy Hire	00020132	Dir, Cir for Educational Proga	2254	Dir, Cit for Educational Proge	2254	8003248	Molina-Guzman, Laura Yvette	0739308 Matthews,Crystal Lasha	GT_UHC_HC_JHR_COMPENSATION		"Searc Dayl Structures Wesh, Cid 213, O. GAR4 AM Approved. Total SAW + Ben base budget need is 2.4k to bring to 80% "Wesh, Cid 213, O. GAR4 AM Approved. Total SAW + Ben base budget need is 2.4k to bring to 80% "Methode, Copyring Lamba "Man, Copyring Ling, Copert of Educational Programs Jac, Cobe 229 Copert of Educational Programs Jac, Cobe 229 Pry Flam, Admin Ved, Barat, Sawa, S
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1144965 PRF Executed	d 9/18/2020 7:49	No Change	Vacancy Hire	00020943	Student Research Asst	3091	Student Research Asst	3091	1144133	Black,Lea June	0739308 Matthews,Crystal Lasha	GT_UHC_HC_HR_COMPENSATION	9/28/2020 9:32	*** Black, Les June *** Fis Sen 182 00 75153 AM update C2 (16783) 1122/CD010 *** from 183 been modified: Speedbype(s) 00756-16113 changed to 00759-16783 ** Black, Les June *** Fin, Sen 1820, 0749-85 AM Update Funding source to reflect FY21 Budget cost center for NACUBO Functions.

** Matthews.Crystal Lasha ** Wed, Cot 21 20, 11:58-40 AM The Stratege Hirting Process is now finalized and this request has been approved by the committee. ¿You may proceed with notifying Employment (Learner Sourced) for nest steps in the job posting process. A final email communication will be sent to the hiring management. ** Sero,Deja Shawna ** Wed, Oct 21 20, 11:52:56 AM RECLASS- base need 5k and benefits of 1k for total base increase need of 6k

** Matthews,Crystal Lasha ** Tue, Oct 20 20, 11:35:53 AM

*** Tion, Co 20120, 113:553 MM Market Avaips Revealed General Services Representative III Judo Code 2515 Grane, TI: Market Avaips Code Code Code Code Market Avaips Code Code Code Market Avaips Code Mark

* eForm has been modified: Effective Date 2020-09-10 changed to 2020-10-01

** Bautista,Milagros Garcia ** Mon, Oct 19 20, 04:46:29 PM

** Bautista, Milagros Garcia ** Mon, Oct 12 20, 11:25:52 AM 1074 Report Uploaded.

** Hibbits,Ashton Lynnea ** Mon, Oct 12 20, 09:16:53 AM Please upload 1074

** Baulista, Milagros García ** Thu, Oct 8 20, 06:37:06 AM Current Pay Grade 13 Pay Range Min-Max: \$15.00hr to \$17.16hr Current funding available due to vacant position is \$30,944 (\$14.82 x 2088).

** Sero,Deja Shawna ** Wed, Oct 7 20, 09:28:08 AM There is no compensation review in the comments section

** Bautista, Milagros Garcia
 ** Mon, Sep 21 20, 01:21:05 PM
 Fill-up Gen. Services Rep. III vacant position #00020637 (formerly occupied by Fran Davis)

** Matthews Crystal Lasha ** Web, OX 21 20, 11.54-43 AM The Strategic Hirty Process is now (insized and this request has been approved by the committee. ¿You may proceed with rollfying (Employment (Loanne Strates) for not steps in the job posting process. A find email communication with beam the hirting manager.

** Sero,Deja Shawna ** Wed, Oct 21 20, 11:47:51 AM Approved. 100% SSF funded

8003169 Bautista Milaoros Garcia 0739308 Matthews.Crystal Lasha GT UHC HC HR COMPENSATION 10/13/2020 10:58

0739308 Matthews, Crystal Lasha GT_UHC_HC_HR_COMPENSATION 10/21/2020 11:54

Approved. 100% SSF funded ** FR; Oct 19:00.061:332 PM Market Analysis Results Department Assistant IV Jack Ocesh 212 Grap PM Addmin 50:06:397 AP Total Range-\$47,78:08 - 574,88:9.32 Mat Camposite 0:04:54,503:80 Hodd Y (graps-244,71) Mat Camposite 0:04:54,503:80 Hodd Y (graps-244,71) Mat Camposite 0:04:554,547:56 Mat Camposite 10:05:55,487:58 Mat Camposite 10:05:55,487:59 Mat Camposite 1

* eForm has been modified: Effective Date 2020-09-29 changed to 2020-10-01

** Saltzman, Cynthia A ** Tue, Sep 29 20, 01:05:21 PM Request to Hive vacant position in Dean of Students Dept. Hiring Manager is David Rachita, Dean of Students.

** Matthews Crystal Lasha ** Thu, Co. 15 32, 08:58:40 AM The Strategic Hirdy Process is now finalized and this request has been approved by the committee. //tou may proceed with notlying Employment (Joanne Solvavek) for next steps in the job posting process. A final email communication will be set to the hirdy manager.

** Sero,Deja Shawna ** Wed, Oct 14 20, 04:09:34 PM Approved. NEW position. Total need including benefits is 62k ** Matthews,Crystal Lasha ** Fri. Oct 9 20, 03:25:03 PM

⁴⁴ FA, Cel 20, 03 22:03 PM Market Analysis Results Sr. Coordinator, Alurmi Engagement Job Code:320 Grade5: Pay Plan:Adm/PForf Midgoint;55, 129, 04 Total Range;52:253, 30, -886, 133, 16 Mit Composite 90%;556, 257, 29 Hourty (80%;54:267, 14 Monthy) (80%;54:267, 15 Mit Composite 100%;582;50, 15, 15 Mit Composite 100%;582;50, 15, 15

* eForm has been modified: Effective Date 2020-09-01 changed to 2020-10-01

** Olguin Juan Franc

** Wed, Sep 30 20, 08:28:15 AM 1074.1 and financial crosswalk loaded under 'miscellaneous'.

** Olguin,Juan Francisco ** Mon, Oct 5 20, 10:42:03 AM Updating RTM per department d

1145473 PRF Executed 9/21/2020 11:11 Update Existing Job Code Recalss - with or without incumbe/00201239 General Services Rep I 5714 General Services Rep II 5215 5215 General Services Rep II 8003169 Bautista, Milagros Garcia 0739308 Matthews, Crystal Lasha GT UHC HC HR COMPENSATION 10/21/2020 11:59

5214

5122

1098016 Saltzman,Cynthia A

00020637 General Services Rep III 5214 General Services Rep III

1145554 PRF Executed 9/21/2020 13:21 No Change

1147519 PRF Executed 9/29/2020 13:05 No Change

Vacancy Hire

Vacancy Hire

00200856

Department Assistant IV

5122 Department Assistant IV

1147696 PRF Executed 9/30/2020 8:28 Use Existing Job Code Vacancy Hire 01021444 Sr. Coord. Alumni Engagement 3286 3286 Sr Coord. Alumni & Comm Rel 0320519 Olguin. Juan Francisco 0739308 Matthews. Crystal Lasha GT UHC HC HR COMPENSATION 10/15/2020 8:59 1148937 PRF Executed 10/5/2020 10:42 No Change Vacancy Hire 00020756 Dir, Advancement Svcs 2235 Dir, Advancement Svcs 2235 0320519 Olguin,Juan Francisco 0739308 Matthews,Crystal Lasha GT_UHC_HC_HR_COMPENSATION 10/5/2020 16:36

** Thu, Oct 15 20, 09:08:48 AM The Strategic Hiring Process is now finalized and this request has been approved by the committee. ¿You may proceed with notifying Employment (Joanne Stovacek) for next steps in the job posting process. A final enail communication will be sent to the hiring manager. ** Sero,Deja Shawna ** Wed, Oct 14 20, 04:12:26 PM Approve. NEW position. Total neer t incl benefite is 66k ** Matthews,Crystal Lasha ** Fri, Oct 9 20, 04:34:20 PM Market Analysis Results Executive Assistant I Job Code:2760 Jeb Code 2780 Grade: 4 Pay Plan: Admin/Prof Midpoint: SS6 83.89 Total Range: \$47,478.08 - \$74,898.32 Mkt Composite 90%: \$451,982.48 Hontriy @90%: \$43.30.21 Mkt Composite 100%: \$57,786.09 Mkt Composite 100%: \$63,509.70 Internal Equity Assessment Williams, Debbie Lynn: \$51,355.2 (Executive Assistant I) ** Olguin,Juan Francisco ** Thu, Oct 8 20, 09:56:56 AM Creating new position for UA Exec Asst to the VP. Additional budget to be allocated by Budget Office for this new position. 1149954 PRF Executed 10/8/2020 9:56 Use Existing Job Code Executive Assistant I 2760 2760 Executive Assistant I 0320519 Olguin, Juan Francisco 0739308 Matthews, Crystal Lasha GT UHC HC HR COMPENSATION 10/15/2020 9:06 Vacancy Hire 01021445 ** Matthews Crystal Lasha ** Thu, Co 15 20, 08:03-4 AM The Strategic Hirth Process is now finalized and this request has been approved by the committee. /You may proceed with rollfying Employment (Lasme Blowack) for net steps in the job posting process. A find email Communication with been the bin fing manage. ** Sero,Deja Shawna ** Wed, Oct 14 20, 04:23:01 PM Approved ** Mathews,Crystal Lasha ** Fri, Oct 9 20, 04:25:43 PM Market Analysis Results Executive Assistant I Job Code:2760 Grade:4 Pay Plan:Admin/Prof Michoeint 558 P33 80 Pay Plan:AdmniProt Midpoint:S6.63.89 Total Range:\$47.476.08 - \$74.898.32 Mkt Composite 90%:\$51.962.48 Hourtly @90%:\$24.98 Monthly @90%:\$4.30.21 Mkt Composite 100%:\$67.786.09 Mkt Composite 100%:\$63.509.70 Internal Equity Assessment: Williams, Debbie Lynn: \$51,355.2 (Executive Assistant I) * eForm has been modified: Effective Date 2020-10-08 changed to 2020-10-01 1150165 PRF Executed 10/8/2020 16:14 No Change Vacancy Hire 00020396 Executive Assistant I 2760 Executive Assistant I 2760 1098016 Saltzman,Cynthia A 0739308 Matthews, Crystal Lasha GT UHC HC HR COMPENSATION 10/15/2020 9:03 ** Matthews,Crystal Lasha ** Fri, Oct 30 20, 10:56:57 AM The Strategic Hing Process is now finalized and this request has been approved by the committee. ¿You may proceed with notifying Employment (Joanne Slovacek) for next steps in the job posting process. A final email communication will be sent to the hinfing manager. papetan. To bring all cuestodane bol% it w "The Corporation of the Co 1150307 PRF Executed 10/9/2020 10:23 Update Existing Job Code Recalss - with or without incumbe00020526 Custodia 9908 Custodia 9908 Cus 8013886 Shar 0739308 Matthews,Crystal Lasha GT_UHC_HC_HR_COMPENSATION 10/30/2020 10:56 9908 non.Robin Lee ** Parker, Tutonial Hall ** Fri. Oct 9 20. 06:19:13 PM Update funding for FY21 hire David Moya Effective Date: 10/01/20 Salary: \$33,000 CC: 2084-C0023-A0225-NA, ST 16868 1150472 PRF Executed 10/9/2020 18:19 No Change 1170 Clinical Asst Professor 0739308 Matthews,Crystal Lasha GT_UHC_HC_HR_COMPENSATION 10/12/2020 9:32 Vacancy Hire 01021412 Clinical Asst Professor 1170 8014095 Parker, Tutonial Hall ** Matthews Crystal Lasha ** Web, Ox 12 JD, 1252-12 PM USA and Crystal 20, 1252-12 PM USA may proceed with indifying Employment (Joanne Stowaek) for next steps in the job posting proc A final enail communication will be sent to the hiring manager. * eForm has been modified: Effective Date 2020-11-01 changed to 2020-10-01 ** Sero,Deja Shawna
 ** Wed, Oct 21 20, 11:58:37 AM
NEW POSITION - request is 2064 funds for total need of 70,800. ** Matthews,Crystal Lasha ** Tue, Oct 20 20, 04:36:07 PM ** Tue, Cct 20 20, 04.36:07 PM Market Analysis Results Program Coordinator II Job Code: 3104 Grade: 4 Pay Plan:Admin/Prof Michoim:S56, 03.89 Total Range:\$47.476.08 - \$74,698.32 Mich Composite 90%:\$56.4622.13 Hourty @90%:\$26.26 Marketine:#00%! 84.561.94 Hourny (govors.ace.zo Monthy) (golvs:4,551.84 Mkt Composite 100%;580,681.25 Mkt Composite 110%;580,700.38 Internal Equity Assessment Paul, Christine - Program Coordinator II - \$55,776.00 Arevaio-Sanchez, Maria - Program Coordinator II - \$55,776.00

1151389 PRF Executed 101/5/2020.7.30 Create New Job Code New Position/Rectass 01021453 Program Coordinator II 3104 Internship Program Coordinator 0320519 Olguin, Juan Francisco 0739338 Mattews, Crystal Lasta GT_UHC_HC_HR_COMPENATION 10/21/2020 12:52

** Olguin, Juan Francisco

** Fri, Oct 30 20, 11:00:39 AM The Strategic Hiring Process is now finalized and this request has been approved by the committee. ¿You may proceed with notifying Employment (Joanne Stovacek) for next steps in the job posting process. A final enail communication will be sent to the hiring manager.

** Sero, Deja Shawna ** Tue, Oct 27 20, 10:42-46 AM 3.007 base need of 53W to bring to 90% and 900 benefits for total base need of 3.907. Funding at 89% on state = 3.477 university obligation.

** Matthews,Crystal Lasha ** Mon, Oct 26 20, 03:21:25 PM ** Mon, Oc. 28 20, 03.21:55 PM Manter Analysis Results General Services Representative III EPPErFit 112020 Positioni (00020637) Gradet 12 Pay Pins: Support Skilf Michopins: S33.920, 95.45, 93.86, 93.54 Michopins: S33.920, 95.45, 93.86, 93.54 Michopins: S33.920, 95.45, 93.86, 93.54 Michopins: S33.920, 95.45, 93.86, 93.55 Michopins: S33.920, 95.55 Michopins: S31.920, 95.55 Micho ** Bautista, Milagros Garcia ** Thu, Oct 22 20, 02:10:21 PM ReSubmitting for a VACANCY POSTING APPROVAL to fil a recently vacated General Services Rep III position in Gen. Support Svcs Dept. Required documents are attached. 8003169 Bautista, Milagros Garcia 0739308 Matthews, Crystal Lasha GT UHC HC HR COMPENSATION 10/30/2020 11:00 ¹¹ Matterwar Cynetal Letha ¹⁵ R. (eds 30.2) and 10.435 BM Robin, IF he hiring manager is not yot by her to fill this vacancy, then you do not need to proceed with this effect. If the hiring manager is not yot her for this vacancy then please upload all strategic hiring documents to gain approval to rectamply this position to a level 3 and also post for a vacancy. Sharmon, Robin Lee
 Sharmon, Robin Lee
 Sharmon, Robin Lee
 The list oc aread position namer that Eliph vasis. Eliph quit and per the email attached from Brack he stated to charge the sponton for a future the but we do not have someone to hire just yet. Do you need more forms to be attached to move forward? ** Shannon,Robin Lee ** Mon, Oct 26 20, 11:40:59 AM Updated to job reclassification

* eForm has been modified: Reason Title Change changed to Job Re-Classification ** Matthews,Crystal Lasha ** Mon, Oct 26 20, 09:21:20 AM monic, occ as 20, osci 1 as non Per the attached email, please resubmit the ePRF under the incumbent's current position number and the request type should be for a Job reclassification. In addition, please upload all required Strategic Hiring documents to complete processing of this request.

1150400 PRF On Hold 10/9/2020 13:28 Update Existing Job Code Recalss - with or without incumbe00020544 Grounds Keeper I 8013886 Shannon,Robin Lee GT_UHC_HC_COLLEGE/DIVISION 11/2/2020 13:29 8808 Grounds Keeper I 8808 7813 Grounds Keeper III 8013886 Shannon,Robin Lee

5121 Department Assistant III 0177749 Michalinos Judy A

Dir Adms Process/CRO 0068614 Park.Caron Kay

0177749 Michalinos Judy A

GT UHC HC INITIATOR

8012770 Staley.Joseph Lee GT UHC HC VP UNVERSITY ADVANCE 11/2/2020 10:10

10/30/2020 20:29

** Michalinos,Judy A ** Fri, Oct 30 20, 08:29:24 PM Christopher Bakeris i being promoted to Department Assistant III effective 10-28-2020 per Harry Glass and Eric Herrera.

** Staley,Joseph Lee ** Mon, Nov 2 20, 10:11:19 AM Approved

** Denney,Mark Alan ** Mon, Nov 2 20, 09:48:48 AM Approved

** Sero,Deja Shawna ** Wed, Oct 21 20, 11:05:50 AM Approved, 100% SFF funded

** Matthews.Crystal Lasha ** Thu, Oct 15 20, 12:57:13 PM Market Analysis Results Assistant Dean of Students Job Code:3572 Grade:6 Pay Plan:/dmin/Prof Midroiotr 274 808 30

Pay Plan:Admin/Prof Midpoint:374,088.39 Total Range:\$56,023.99 - \$99,053.12 Mit Composite 09%;\$68,778.86 Hourly @90%;\$55,539.91 Mit Composite 100%;\$57,3865.40 Mit Composite 110%;\$61,251.94 % Increase to Mit 99%:-587% Current SNacr \$70,871.2

Current Salary: \$70,621.32

* eForm has been modified: Effective Date 2020-09-14 changed to 2020-11-01

** Sero,Deja Shawna ** Wed, Oct 21 20, 11:51:05 AM Reclass- base increase need of 20k and benefits of 5k for total base increase of 25k.

Director, Admissions Process/CRO Job Code 2200 Grade 7 Pay Plan. Admin/Prof Micpoint: 588, 133, 13 Total Range.584, 427, 58. \$113, 911, 07 Mkt Composite 90%: 5110, 303, 16 Hourlyt @30%: \$49, 53 Monthly @80%; \$49, 53 Monthly @80%; \$49, 53 Monthly @80%; \$49, 53 Mit Composite 100%; \$11, 447, 95 Mkt Composite 100%; \$11, 447, 95 Mkt Composite 110%; \$12, 52, 52, 75

1143-26 PRF Part Apprv 9/14/2020 18:36 Update Existing Job Code Recales - with or without incumbe01004223 Assistant Dean of Students 3572 Dir, Student Assistance Center 3572 3572 Asst Dean of Students, OSA 1098016 Satzman, Cynthia A 8012770 Staley, Joseph Lee GT_UHC_HC_VP_UNVERSITY_ADVANCE 11/2/2020 10:11

2260

1152803 PRF Executed 10/22/2020 14:10 No Change

1144042 PRF Part Appry 9/16/2020 10:19 Create New Job Code

00020637 General Services Rep III

Vacancy Hire

1154255 PRF On Hold 10/30/2020 20:29 Update Existing Job Code Recalss - with or without incumbe01008624 Department Assistant I

New Position/Reclass

5214 General Services Rep III

5119

00020599 Dir. Admissions Process/CRO 2260 Dir. Admissions

5214

** Staley,Joseph Lee ** Mon, Nov 2 20, 10:10:50 AM Approved

** Denney,Mark Alan ** Mon, Nov 2 20, 09:48:05 AM Approved

** Berberich,Steven Joseph ** Thu, Oct 29 20, 06:39:41 PM President approved

** Matthews,Crystal Lasha ** Mon, Oct 19 20, 05:45:52 PM Market Analysis Results Director, Admissions Process/CRO

* eForm has been modified:

11461112 PRF Part Appry 923/30201052 Create New Job Code New PositionRecises NEW	Asst VP, Dpiomacy Institute 0491 Asst VP, Dpiomacy Institue 0088514 Park, Caron Kay 8010348 McGonagle, William Brid GT_UHC_HC_HR_DIRECTOR 1114/2020 12.09	 * McGonagle William Brad ** McG. 12:09:02 PM The is the float Approval to the VP Diptomacy Institute position. WBM ** Status Scene Field ** Sta
		** McGonagle, William Brad ** Wed, Nev 4 20, 12:28:49 PM This approval will create the Assoc. Dir Student Advocacy position. Funding has been identified in Student
		This approval will create the Assoc. Dir Student Advocacy position. Funding has been identified in Student Affains. VBM *** Statey_Jodeph Lee ** Macr, Nov 2 20, 1024-1 AM approved ** DemenyAmit Arian ** Macr, Nov 2 20, 054-14 F 9AM
		Approved ** Sero Cejip Strama ** Fri, Oct 23 20, 10:57:56 AM Approved JFTE via SFAC in FY20
1146631 PRF Part Apprv 9/24/2020 18:03 Create New Job Code New Position/Reciaes NEW	Assoc Dir, Student Advocacy 3589 Assoc Dir & Student Advocate 1098018 Sattzman, Cynthis A 8010348 McGonagle, William Brad GT_UHC_HC_HR_DIRECTOR 11442020 12.28	** Mathews Coyleal Ladva ** Than Cox 220, 04010 GP M Markel Analysis Results Associate Sales: Student Allocasor Grade 5 Pap Pan Adem/Phrof Topial Famps 52, 2630, 980, 133, 16 MM Composite 190%; 583, 26, 133, 16 MM Composite 190%; 583, 26, 133, 16 MM Composite 190%; 583, 26, 133, 16 MM Composite 190%; 583, 27, 18 MM Composite 190%; 583, 28, 18 ************************************
		Approved
1147220 PRF Part Apprv 928/2020 14:56 Update Existing Job Code Recalks - with or without incumbe01015692 Lecturer	1180 Asst Professor 1104 1104 Asst Professor 1699563 Sheppard, Catherine Denise 8012770 Staley, Joseph Lee GT_UHC_HC_VP_UNVERSITY_ADVANCE 11/22020 10:10	Marke Analysis Results Assisted Professor in Nursing Add Code-104 Confessor in Nursing Add Code-104 Confessor in Nursing Parcentile Range-588.03.00.0-58.127.00 MM Composite 59%.587.15.00 MM Composite 59%.587.15.00 MM Composite 109%.576.07.00 MM Composite 109%.576.07.07.07.07.07.07.07.07.07.07.07.07.07.
		** Gauge Joseph Learner ** Mark J. 200 (19 - 200, 05 - 472 - 29 M Approved ** Jeanney Mark Alam ** Sam, Colo 200, 05 - 472 - 200 ** Sam, Colo 200, 05 - 472 - 200, 05 - 473 - 184 ** Sam, Colo 200, 05 - 473 - 184 ** Sam, Colo 200, 05 - 473 - 184 ** Sam, Colo 200, 05 - 473 - 184 ** Sam, Colo 200, 05 - 184
1148785 PRF Part Apprv 107/2020 15:14 Use Existing Job Code Vacancy Hire 01013502 Violing Lect	urer 1280 Clinical Assoc Professor 1172 1172 Clinical Assoc Professor 0088814 Park,Caron Kay 8010348 McGonagle,William Brad GT_UHC_HC_HR_DIRECTOR 114/2020 11 00	COMPERSION ANALYSIS: Market Awaysis Results Clinical Assoc Professor di Pological (Part 1/13) 460 15 Social Sciences, Ceneral No Pological (Part 1/13) No Increase to 50%11/19% Mat Composite 50%54.241 Mat Composite 50%54.241 Mat Composite 110%580.712 Mat Composite 110%580.712 Mat Composite 110%580.713 No Increase to 50%11/19%

** Fri, Oct 30 20, 01:00:25 PM Market Analysis Results Office Supervisor EPRF#: 1150495 EPRE:: 1150465 EPRE:: 1150465 EMPLID:: 0884902 Job Code:518 Grade::16 Pay Plant:Support Staff Mid-print::41,326.50 Mid: Composite: 00%:355,004.96 Hourty (80%: 52,202.08 Monthly (80%: 52,2 Internal Equity Assessment Office Supervisor Average Salary: \$41,315.73 Laura Velie Current Salary: \$42,328.00 Comments: No salary warranted as incumbents salary is above 90% of market for this role. Salary will remain at \$42.328.00 for this reclass. * eForm has been modified: Effective Date 2020-10-11 changed to 2020-11-01 ** Saltzman, Cynthia A ** Sun, Oct 11 20, 12:12:02 PM Position Reclass Request. Hiring Manager is Dr. Cindy Cook, Director, Counseling Services 1150495 PRF Part Apprv 10/11/2020 12:12 Update Existing Job Code Recalss - with or without incumbe00020841 Administrative Assistant III 5034 Office Supervisor 5118 5118 Office Supervisor 1098016 Saltzman,Cynthia A 0739308 Matthews, Crystal Lasha GT UHC HC HR COMPENSATION 10/30/2020 13:00 ** Matthews.Crystal Lasha ** Web, Nov 4 30, 113.159 AM Matter Analysis Results Coordinator, Videon Services Positione: 103366 EMPLIDE: 4.36 Code.3534 Grade 3. Microsoft Sciences Microsoft Sciences Houry (geb/Sis22.24 Houry (geb/Sis22.24 Houry (geb/Sis22.24 Houry (geb/Sis22.24 Microsoft Sciences) Microsoft Sciences Houry (geb/Sis22.24 Microsoft Sciences) Houry (* eForm has been modified: Effective Date 2020-10-12 changed to 2020-11-01 ** Saltzman,Cynthia A ** Mon. Oct 12 20. 10:15:28 AM monti, usa 14 440, 10:15/20 MM Request to Hire a vacant position in Veteran Services Office (VSO). Hiring Manager is Ingrid Ebbers, Asst. Director, VSO. 0739308 Matthews, Crystal Lasha GT_UHC_HC_HR_COMPENSATION 11/4/2020 11:31 1150545 PRF Part Apprv 10/12/2020 10:15 Update Existing Job Code Recalss - with or without incumbe01013346 Coord, Veteran Services 3534 Coord, Veteran Services 3534 3534 Coord, Veteran Services 1098016 Saltzman,Cynthia A ** Denney,Mark Alan ** Sun, Oct 18 20, 05:57:03 PM Approved - as it is a grant funded position ** Berberich,Steven Joseph ** Thu, Oct 15 20, 09:38:44 AM I support the reclassification since it represents her role. This is a grant funded change. ** Sero,Deja Shawna ** Wed, Oct 14 20, 04:49:11 PM Grant Funded. Approved ** Moseley,Laura Albright ** Wed, Oct 14 20, 10:13:58 AM G510149 ** Matthews:Crystal Lasha ** Wed, Oct 14 20, 1003/07 AM Market Analysis Results Assioc DIRECTOR, RESEARCH PROGRAMS Job Code/307 Graded 7 applant. Admini?rof Midpoint/\$74, 898, 39 Lotal Barware \$80, 203 0, 580, 053, 12 Midpoint:\$74.898.39 Total Range:\$60.23.99 .990.053.12 Mkt Composite 00%:\$72.242.51 Hourly @90%:\$8,020.21 Mkt Composite 100%:\$80.269.46 Mkt Composite 110%:\$80.269.41 % Increase to Mkt 90%:24.58% 1150856 PRF Part Appry 10/13/2020 12:31 Update Existing Job Code Recalss - with or without incumbe01008860 Environmental Scientist 3100 Assoc Dir, Research Programs 3074 3074 Assoc Dir, Research Programs 0830424 Bonilla DeAngel Fitzgerald 8012770 Staley Joseph Lee GT UHC HC VP UNVERSITY ADVANCE 10/19/2020 17:47 ** Michalinos, Judy A ** Fri, Oct 30 20, 04:36:06 PM All Strategic Hiring documentati loaded for further processing. Thank you, Judy Michalinos * eForm has been modified: Reason Job Re-Classification changed to Position Data Update ** Matthews,Crystal Lasha ** Thu, Oct 22 20, 12:36:53 PM Please upload all Strategic Hiring required documentation to process this request. If you have questions regarding this ePRF, please contact me directly or email Compensation at Compensation@uhcl.edu for further assistance. ** Michalinos, Judy A ** Wed, Oct 21 20, 04:30:32 PM Veronica Alderete is being promoted from a Custodian to a Lead Custodian effective 10-21-2020 per Mike Wetzel and Eric Herrera. Thank you, Judy Michalinos 1152618 PRF Part Apprv 10/21/2020 16:30 Update Existing Job Code Recalss - with or without incumbe00020513 Custodian GT_UHC_HC_COLLEGE/DIVISION 11/2/2020 13:26 9908 9910 Lead Custodian 0177749 Michalinos, Judy A 8013886 Shannon,Robin Lee 9908 Custodian ** Baulista Milagros Garcia ** Thu, Oct 22 20, 01:06:24 PM Submitting for VACMCY POSTING APPROVAL to fill a recently vacated position-Accounting Technician in Accounts Payable. 1074 report also added as back up doc. ** Wilder,Laura J ** Thu, Oct 22 20, 09:01:17 AM submitting as per previous comm ** Wilder,Laura J ** Thu, Oct 22 20, 08:30:55 AM I0:55 AM ments to fill a recently vacated psition-Accounting Technician in Accounts Payable. Submitting hiring docu 10/22/2020 1152663 PRF Part Appry 10/22/2020 8:30 No Change 5826 1413967 Wilder.Laura J 8003169 Bautista.Milagros Garcia GT UHC HC COLLEGE/DIVISION 10/22/2020 13:06 Vacancy Hire 00020450 Accounting Technician Accounting Technician 5826 Teautista Milagros Garcia
 Mon. Oc. 28 20, 02-22-51 PM
 Submitting for a VACANCY POSTING APPROVAL. In fill a recently vacated SBS Representative I position at
 Submitting thereas Services. Vacated position #01010437 has a current base budget of \$20,422. ** Wilder,Laura J ** Mon, Oct 26 20, 01-45-51 PM Submitting to hire a vacant position-SBS Representative I. 1074 attided as misc doc to show budget available. 1153267 PRF Part Apprv 10/26/2020 13:45 No Change 01010437 Student Business Svcs Rep I 5820 Student Business Svcs Rep I 5820 1413967 Wilder,Laura J 8003169 Bautista, Milagros Garcia GT_UHC_HC_COLLEGE/DIVISION 10/26/2020 14:22 Vacancy Hire

Michalinos,Judy A
 Michalinos,Judy A
 Michalinos, Judy A
 Michalinos
 Mike Wetzel and Eric Henera. Thank you, Judy Michalinos

1153888 PRF Part Appv 10/28/2020 11:57 Update Existing Job Code Recates - with or without incumbet/00/20501 Maintenance Tech II 6312 6313 Maintenance Tech III 0177749 Michailnos, Judy A 8013886 Shannon, Robin Lee GT_UHC_HC_COLLEGE/DIVISION 11/2/2020 13:28

** Michalinos, Judy A ** Wed, Oct 28 20, 12:06:15 PM

1153693 PRF Part Apprv 10/28/2020 12:06 Update Existing Job Code Recalss - with or without incumbe00020499 Maintenance Tech II 6312 6313 Maintenance Tech III 0177749 Michalinos, Judy A 8013886 Shannon,Robin Lee GT_UHC_HC_COLLEGE/DIVISION 11/2/2020 13:26

rtment Assistant III

Department Assistant III

5121

5121

Multilingual Assitant

Multilingual Assistant

1141159 PRF Pending 9/9/2020 15:55 Create New Job Code

1141692 PRF Pending 9/10/2020 12:16 Create New Job Code

1151339 PRF Pending 10/14/2020 16:30 No Change

10/28/2020 15:00 No Change

Vacancy Hire

01018088

Dir. Campus Rec & Wellness 3532 Dir. Campus Rec & Wellness 3532

1144031 PRF

1153761 PRF

New Position/Reclass

New Position/Reclass

NEW

NEW

Damy Northon is being promoted from a Maintenance Tech II to a Maintenance Tech III effective 10-28-2020 per Mike Wetzel and Eric Herrera. Thank you, Judy Michalinos

** Matthews,Crystal Lasha ** Thu, Oct 15 20, 09:30:19 AM ¹⁴ Init, Oc 15 20, 093-01 94 M This request has been denied for the following reasons: JePFF was not submitted as a reclassification request under the current incumbent position number. JThe proposed Job Title Program Assistant has been eliminated and transitioned into the Department Assistant III role. III role. ¿The additional duties added to the description are not significant and do not indicate a change in scope of work, therefore, do not warrant a reclassification.

c Please Note: Salary adjustments are determined as a result of a Market Analysis.

If you have questions regarding this ePRF, please contact me directly or email Compensation at Compensation@uhcl.edu for further assistance.

** Sheppard,Catherine Denise ** Wed, Sep 9 20, 03:55:00 PM ** Wed, Sep 9 20, 03:55:00 PM Reclassification, Title Change from Department Asst. III to Multilingual Assistant. Salary Change from \$18.23 to \$20 Effective date 07/01/2020. Grant cost center 1137-C0023-A1022-G300148

1699563 Sheppard, Catherine Denise 0739308 Matthews, Crystal Lasha GT_UHC_HC_HR_COMPENSATION 10/15/2020 9:30

¹⁴ Matthews Crystal Lasha ¹⁴ Thu, Cot 15 20, 09:34:35 AM The request has been denied for the following reasons: upPRP was not submitted as a reduces/Lasha request under the current incumbent position number. (2) The proposed 2011 for Program Addatation tab been eliminated and transitioned into the Department Assistant

III role. ¿The additional duties added to the description are not significant and do not indicate a change in scope of work. therefore, do not warrant a reclassification.

Please Note: Salary adjustments are determined as a result of a Market Analysis.

If you have questions regarding this ePRF, please contact me directly or email Compensation at Compensation@uhcl.edu for further assistance.

** Shennard Catherine Denise ** Sheppard, Caltherine Demse
** Thus, Sep 102, 12:16:03 PM
Reclassification, Tille Change from Department Asst. III to Multilingual Assistant. Salary Change from \$18.23 to \$20 Effective date 07/01/2020. Grant cost center 1137-C0023-A1022-G300148

-- sattzman,Cynthia A ** Wed, Oct 28 20, 01:22:14 PM Resubmitting with new salary proposal at \$71,000/ann., with divisional VP approval attached. Job Grade returned to Grade 5.

* eForm has been modified: Proposed Annual Salary 0 changed to 71000 Proposed Salary Grade 070 changed to 050

Proposed Staty Grade 070 changed to 650 "Matthews Copulat Lama "Fin, Oct 12, 20, 1155,26 AM Materia Arabias Results Date Carl, Science State, Science State Cardes 5 Pay Ren 264,555,00 Cardes 5 Pay Sen 265,550,00 Sen 275,550,00 Sen 265,550,00 Sen 265,550 Comments: Position will remain under current classification. No salary adjustments warranted at 90%. Revisions to the position description have been accepted.

If you would like to offer above 90%, please submit proposed salary amount and upload approval email from your divisional VP. Once re-submitted, the proposed salary will be reviewed for approval.

If you have questions regarding this ePRF, please contact me directly or email Compensation at

** Saltzman,Cynthia A ** Wed, Oct 14 20, 04:30:38 PM Request to Hire a vacant position in Counseling Services Dept. Hiring Manager is Dr. Cindy Cook, Director, Counseling Services [Executive Director, Counseling, Health and Wellness

nic Hiring Workeheat was unloaded

** Eri Oct 16 20 01:00:47 PM Position change to Dispatcher IV.

** Bautista,Milagros Garcia ** Mon, Nov 2 20, 10:58:34 AM Positiion Request Form/Strategic hiring worksheet was uploaded

** Mon. Oct 19 20. 08:37:32 AM Create assistant professor position for the Special Education program. Position is an FY21 approved budget initiative, tracking number 2021-07-005. President approval and SHC forms attached.

** Loyd, Tonya Monique ** Tue, Oc 20 20, 09:36:56 AM Create assistant professor position for the Mechanical Engineering program. Position is an FY21 approved budget initiative, tracking number 2021-07-001. President approval and SHC forms attached

** Saltzman,Cynthia A ** Wed, Oct 28 20, 03:00:32 PM ** Wed, Oct 28 20, 0330/32 PM Pay-equity evaluation for this position is requested by Supervisor, Dr. Cindy Cook, Director, Counseling Services & Executive Director, Counseling, Health and Wellness

Recalss - with or without incumbe01013084 Dir, Orientation & New Stu Pgm 2660 Dir, Orientation & New Stu Pgm 2660 Ze60 Dir, Orientation & New Stu Pgm 1098016 Saltzman, Cynthia A 1098016 Saltzman.Cvnthia A GT_UHC_HC_COLLEGE/DIVISION 10/28/2020 13:22 Pending 9/16/2020 10:03 Update Existing Job Code Vacancy Hire 00020846 Assoc Dir, Counseling Services 3766 Assoc Dir, Counseling Services 3766 1098016 Saltzman,Cynthia A 1098016 Saltzman, Cynthia A GT_UHC_HC_COLLEGE/DIVISION 10/14/2020 16:30 ** Bautista,Milagros Garcia ** Mon, Nov 2 20, 10:57:07 AM Position Request Form/Strategic ** Baulista, Milagros Garcia ** Fri, Oct 16 20, 01:49:39 PM FY21 Budget = \$31,320 (Dispatcher 1) Mark Denney's approval is attached. ** Evans Chervi Ann 1151779 PRF Pending 10/16/2020 12:19 Update Existing Job Code Recallss - with or without incumbe00200588 Dispatcher | 5216 5223 Dispatcher IV 1232537 Evans.Chervl Ann 8003169 Bautista.Milagros Garcia GT UHC HC COLLEGE/DIVISION 11/2/2020 10:57 ** Bautista, Milagros Garcia ** Fri. Oct 16 20. 01:51:47 PM FY21 Budget=\$36.039 (Dispatcher III) ** Evans,Cheryl Ann ** Fri, Oct 16 20, 01:07:16 PM Change of position to Dispatcher IV 1151804 PRF Pending 10/16/2020 13:07 Update Existing Job Code Recalss - with or without incumbe00020556 Dispatcher III 522 5223 Dispatcher IV 1232537 Evans.Chervl Ann 8003169 Bautista, Milagros Garcia GT_UHC_HC_COLLEGE/DIVISION 11/2/2020 10:58 ** Molina-Gun 8003248 Molina-Guzman,Laura Yvette 8003248 Molina-Guzman,Laura Yvette GT UHC HC COLLEGE/DIVISION 10/19/2020 8:37 1151916 PRF Pending 10/19/2020 8:37 Use Existing Job Code Vacancy Hire NEW 1104 Asst Professor 1152128 PRF Pending 10/20/2020 9:36 Use Existing Job Code Vacancy Hire NEW

1104 Asst Professor 1064647 Llovd. Tonva Monique 1064647 Llovd.Tonva Monique GT UHC HC COLLEGE/DIVISION 10/20/2020 9:36 1098016 Saltzman.Cvnthia A 1098016 Saltzman.Cvnthia A GT_UHC_HC_COLLEGE/DIVISION 10/28/2020 15:00

1699563 Sheppard, Catherine Denise 0739308 Matthews, Crystal Lasha GT UHC HC HR COMPENSATION 10/15/2020 9:34