

* star represents recent updates

Dates	Strategic Planning & Initiatives	Planning & Assessment	Planning & Budget	Tuition and Fees
January 10*				FY25 Mandatory and Optional Fee Requests due to the Planning & Budget Office
January 18*				FY25 Proposed Fee Requests presented to PBC. SGA executive council invited to attend. Comments and recommendations provided to University Council
January 23*				FY25 Proposed Fee Requests presented SGA at 11:30am in SSCB Lecture Hall. Comments and recommendations provided to University Council
January 25*	VPs begin review FY25 initiatives: Meets with Unit/College if needed, Reviews, Updates, and Finalizes			Univ Council reviews and recommends FY25 Mandatory and Optional Fee requests to President.
February TBD*			VP Administration & Finance "Financial State of the University" at PBC meeting: FY23 Final year end results and impact to FY24	
February 21			UHS Board of Regents hearing to approve FY25 tuition & fees	
March	Human Resources posts approved FY25 merit award guidelines.		FY25 merit workbooks are distributed to business administrators	
March 1*	FY25 Initiatives DUE: Final initiatives approved by VPs due to Planning & Budget Office		FY24 base budget loaded to budget system to begin FY25 budget development	
Week of March 4			Final Hyperion Module and Reports Training	
March 11*			Business Administrators begin development of FY25 proposed budget in Hyperion	
March 14			FY25 initiatives delivered to PBC	
March 21			PBC meets and provides recommendations of FY25 reallocations for initiatives to University Council.	

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March 29	Supervisor's final FY25 merit awards due to HR for review.		Final FY24 Reclassifications due to HR for accurate reflection in FY2025 Budget	
April ?	President presents FY2025 Annual Plan to UHS.			
April 5	HR finalizes and approves FY25 merit awards.			
April 8			FY25 budget development data entry ends for business administrators. Merit workbooks due to Planning & Budget Office.	
May 23 est.			UHS Board of Regents hearing to approve FY25 budget	
May 31			FY25 Reclassifications due to HR, effective 9/1/2024, in order to be reflected in the FY2025 Budget.	
July EOM			FY25 budget, jobs, and positions are loaded to PeopleSoft staging for reconciliation	
August			FY25 budget journals, ePRFs, and ePARs open for processing	